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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1943

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1941-42

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SUBMITTED BY
FRED H. JOHNSON
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

Foreword

To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 3714, Political Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal year 1942-1943.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES,
Chairman.

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

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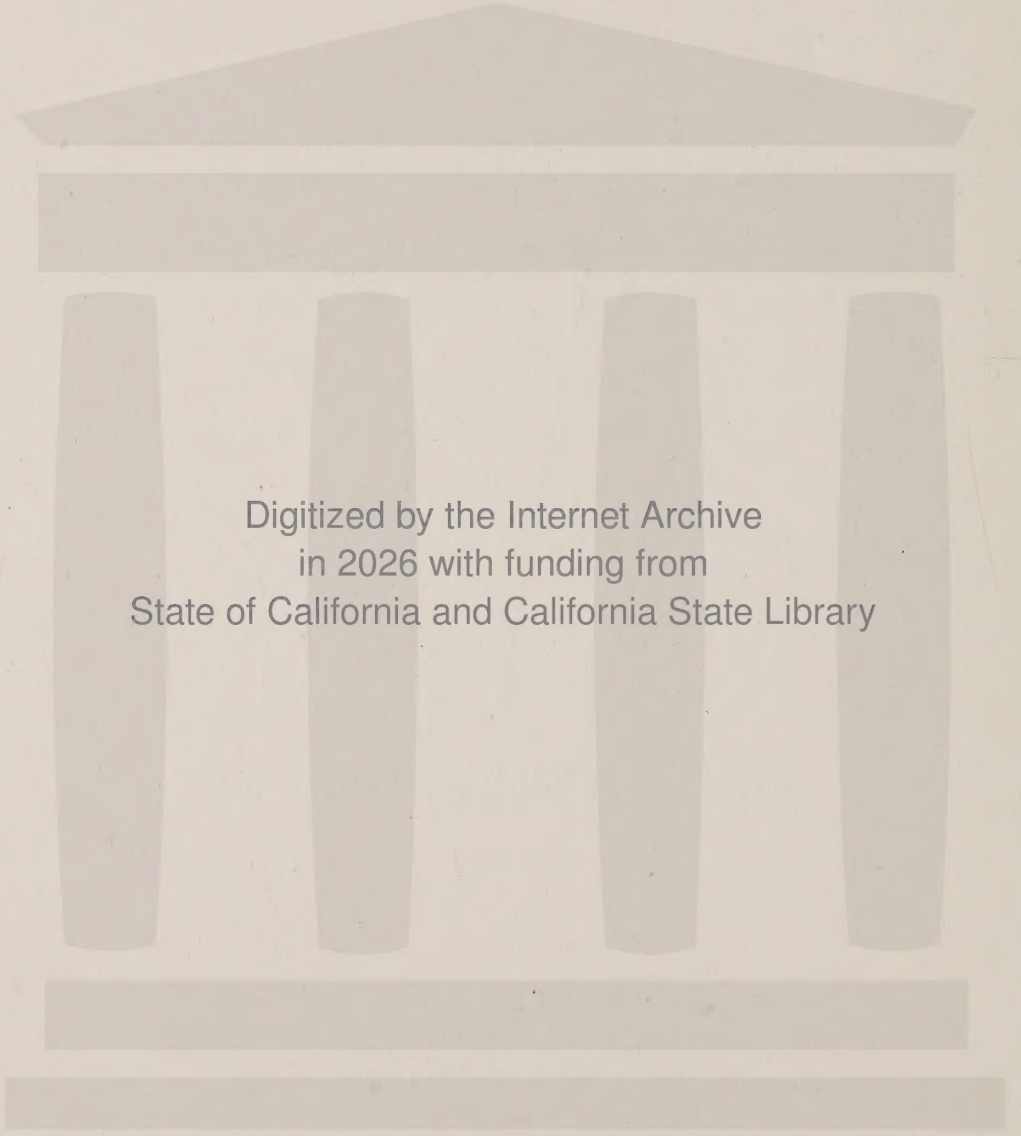

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET FISCAL YEAR JULY 1, 1942 —TO— JUNE 30, 1943

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STATISTICAL REPORT 1941 - 1942

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1942
—TO—
JUNE 30, 1943

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STATISTICAL
REPORT
1941 - 1942

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County of San Joaquin
1941-1942

Receipts As To Sources

Auditor	$ 120,761.01	
Clerk	17,754.33	
Treasurer	184,062.73	
Tax Collector	3,653,623.20	
Assessor	240,372.19	
Sheriff	4,774.86	
Recorder	32,906.30	
Superintendent of Schools	136,486.77	
Purchasing Agent	1,036.10	
Agricultural Commissioner	15,303.73	
Public Administrator	39,933.94	
Superior Courts	47,281.98	
Justice Courts	41,738.50	
Highway Department	5,353.08	
Welfare Department	13,760.57	
Probation Office	26,501.69	
San Joaquin General Hospital	28,621.68	
Bret Harte Hospital	4,883.70	
San Joaquin Local Health	4,912.71	
Inheritance Tax	75,985.97	
State of California	2,642,851.30	
Federal Government	765,111.69	
Miscellaneous General	5,613.23	
Miscellaneous Trusts	3,981.53	
Total Receipts		$ 8,113,612.79

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1941	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
GENERAL COUNTY					
General	$ 80,003.84	$ 167,232.87	$ 202,441.50	$ 153,603.81	$ 21.52
Salary	73,054.49	60,819.89	295,962.15	107,412.35	.....
Advertising and Immigration	5,014.21	3,682.50	30,531.42	14,485.91	.....
Special Road Improvement	115,188.09	486,406.30	.....	32,914.00	.....
Bridges	22,381.79	.....	49,750.29	9,714.75	.....
Road District No. 1	9,200.16	426.50	29,803.85	2,063.25	.....
Road District No. 2	9,867.17	.....	24,272.79	1,224.77	.....
Road District No. 3	7,268.92	714.51	31,007.63	12,893.97	.....
San Joaquin General Hospital	124,500.47	29,192.86	559,495.97	150,872.65	1.45
Bret Harte Hospital	45,262.46	5,058.88	101,448.14	37,697.11	.....
Welfare and Security	66,374.34	15,866.14	544,921.98	1,361,695.71	340.60
County Library	3,554.90	.....	20,912.97	4,520.44	.....
Purchasing Agent	5,690.71	396.10	.....	8,760.27	.....
Unappropriated Reserve	44,211.64	.....	194,393.02	15,694.33	.....
General Reserve	373,239.38	.....	.....	440,260.62	.....
Emergency Defense	.....	.....	.....	9,847.05	.....
Total General County	$ 973,431.15	$ 769,796.55	$ 2,085,487.71	$ 2,363,660.99	$ 363.57
CAPITAL					
Bond Redemption	$ 54,177.51	$	$ 49,268.11	$ 3,861.56	$ .....
Bond Interest	14,753.86	.....	19,192.86	1,951.49	.....
Capital Improvement and Outlay	279,416.13	.....	102,842.97	13,323.73	.....
Total Capital	$ 348,347.50	$	$ 171,303.94	$ 19,136.78	$ .....
SCHOOLS					
High Schools	$ 421,761.87	$ 889,255.05	$ 713,024.70	$ 163,792.36	$ 21.10
Elementary Schools	441,068.41	854,159.95	463,538.75	91,088.03	49.28
Junior Colleges	7,358.89	.....	47,242.05	2,949.63	.....
School Building	26,052.60	.....	.....	.....	.....
Bond Redemption and Interest—High	90,131.68	.....	43,410.34	4,219.71	.....
Bond Redemption and Interest—Elementary	275,066.37	.....	97,829.10	13,274.02	.....
Total Schools	$ 1,261,439.82	$ 1,743,415.00	$ 1,365,044.94	$ 275,323.75	$ 70.38
TRUSTS					
San Joaquin Local Health Dist	$ 52,836.04	$ 4,912.71	$ 119,123.49	$ 9,263.03	$ .....
San Joaquin Local Health Dist. Gen. Reserve	.....	.....	.....	40,000.00	.....
Escalon Lighting District	624.21	1.94	927.64	465.73	.....
Linden Lighting District	234.99	.....	422.35	4.44	.....
Lockeford Lighting District	487.28	.....	345.11	53.69	.....
North Oaks Lighting District	$ 457.69	$	648.45	25.78	.....
Northern Stockton Lighting District	145.24	.....	194.50	7.72	.....
Parker Villa Lighting District	370.21	2.27	643.72	64.23	.....
Ripon Lighting District	1,202.52	.....	1,668.24	87.55	.....
Stockton No. 5 Lighting District	315.08	.....	544.48	28.62	.....
Stockton No. 6 Lighting District	384.20	.....	646.67	24.65	.....
Woodbridge Lighting District	305.68	.....	500.26	17.00	.....
Escalon Fire District	984.54	2.03	963.66	502.29	.....
Escalon Rural Fire District	.....	.38	3,439.05	.....	.....
Farmington Fire District	644.99	78.70	2,237.10	212.93	.....
Linden-Peters Fire District	1,932.85	93.74	5,553.87	121.20	.....

(*Continued on Pages 10 and 11*)

Disbursements and Fund Balances

JUNE 30, 1942

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1942	Outstanding Warrants June 30,1942	Treasurer's Balance June 30, 1942
$ 603,303.54	$ 356,863.12	$	$ 152,076.12	$ 508,939.24	$ 94,364.30	$ 4,852.56	$ 99,216.86
537,248.88	355,495.53	.....	80,035.77	435,531.30	101,717.58	505.48	102,223.06
53,714.04	34,797.03	.....	12,000.00	46,797.03	6,917.01	808.22	7,725.23
634,508.39	464,978.23	.....	33,038.39	498,016.62	136,491.77	10,143.77	146,635.54
81,846,83	57,412.03	.....	5,000.00	62,412.03	19,434.80	.....	19,434.80
41,493.76	24,414.03	.....	487.46	24,901.49	16,592.27	1,974.27	18,566.54
35,364.73	17,766.93	.....	16.54	17,783.47	17,581.26	271.03	17,852.29
51,885.03	28,145.66	.....	10,000.00	38,145.66	13,739.37	1,618.82	15,358.19
864,063.40	619,706.61	.....	92,067.43	711,774.04	152,289.36	9,479.48	161,768.84
189,466.59	135,885.80	.....	10,000.00	145,885.80	43,580.79	12,099.53	55,680.32
1,989,198.77	1,726,893.48	.....	150,567.32	1,877,460.80	111,737.97	2,783.91	*114,511.88
28,988.31	23,000.00	.....	3,000.00	26,000.00	2,988.31	5,750.00	8,738.31
3,465.66	8,244.52	.....	12.32	8,256.84	**4,791.18**	250.00	**4,541.18**
254,844.99	.....	.....	63,604.61	63,604.61	191,240.38	.....	191,240.38
813,500.00	.....	.....	440,000.00	440,000.00	373,500.00	.....	373,500.00
9,847.05	4,127.92	.....	5,719.13	9,847.05	.....	.....	.....
$ 6,192,739.97	$ 3,857,730.89	$	$ 1,057,625.09	$ 4,915,355.98	$ 1,277,383.99	$ 50,537.07	$ 1,327,911.06
$ 107,307.18	$ 50,000.00	$	$	$ 50,000.00	$ 57,307.18	$	$ 57,307.18
35,898.21	21,175.00	.....	.....	21,175.00	14,723.21	.....	14,723.21
395,582.83	278,135.17	.....	220.00	278,355.17	117,227.66	21,314.56	138,542.22
$ 538,788.22	$ 349,310.17	$	$ 220.00	$ 349,530.17	$ 189,258.05	$ 21,314.56	$ 210,572.61
$ 2,187,855.08	$ 1,611,686.00	$	121,179.25	1,732,865.25	454,989.83	$ 10,907.20	$ 465,897.03
1,849,904.42	1,319.443.81	.....	66,801.06	1,386,244.87	463,659.55	5,384.77	469,044.32
57,550.57	51,606.13	.....	.....	51,606.13	5,944.44	.....	5,944.44
26,052.60	12,000.00	.....	10,000.00	22,000.00	4,052.60	.....	4,052.60
137,761.73	45,929.99	.....	.....	45,992.99	91,768.74	.....	91,768.74
386,169.49	141,887.63	.....	174.66	142,062.29	244,107.20	.....	244,107.20
$ 4,645,293.89	$ 3,182,616.56	$	$ 198,154.97	$ 3,380,771.53	$ 1,264,522.36	$ 16,291.97	$ 1,280,814.33
$ 186,135.27	$ 112,457.41	$	$ 40,000.00	$ 152,457.41	$ 33,677.86	$ 44.53	$ 33,722.39
40,000.00	.....	.....	.....	.....	40,000.00	.....	40,000.00
2,019.52	788.29	.....	.....	788.29	1,231.23	.....	1,231.23
661.78	387.60	.....	.....	387.60	274.18	.....	274.18
886.08	546.00	.....	.....	546.00	340.08	.....	340.08
1,131.92	608.40	.....	.....	608.40	523.52	.....	523.52
347.46	187.20	.....	.....	187.20	160.26	.....	160.26
1,080.43	632.40	.....	.....	632.40	448.03	.....	448.03
2,958.31	1,532.39	.....	.....	1,532.39	1,425.92	.....	1,425.92
888.18	514.80	.....	.....	514.80	373.38	.....	373.38
1,055.52	608.40	.....	.....	608.40	447.12	.....	447.12
822.94	488.40	.....	.....	488.40	334.54	.....	334.54
2,452.52	1,104.37	.....	.....	1,104.37	1,348.15	.....	1,348.15
3,439.43	3,021.00	.....	.....	3,021.00	418.43	.....	418.43
3,173.72	1,841.95	.....	.....	1,841.95	1,331.77	.....	1,331.77
7,701.66	4,932.88	.....	.....	4,932.88	2,768.78	.....	2,768.78

(*Continued from Pages 8 and 9*)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1941	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
TRUSTS (*Continued from Preceding Pages*)					
Manteca Fire District	993.57	14.75	1,598.61	165.92	
Ripon Fire District	1,155.54	154.75	796.68	69.45	
Ripon Rural Fire District		709.06	569.70		
Special Road Improvement District No. 7				477.57	
Escalon Sanitary District	3,691.39	7,891.85			
Ripon Sanitary District	2,987.99	210.06	2,540.86	50.96	
San Joaquin Water District	1,327.17	2,300.00	360.31	96.61	
Escalon Cemetery District	701.68	422.25	1,838.15	185.37	
Tracy Cemetery District	1,447.89	.55	5,391.25	258.63	
Stockton Port District	1,209.20	4.70	60,539.70	9,886.09	
Law Library	1,318.99	2,638.00			
Teachers' Retirement	6,554.40	8,894.40		13,409.40	
Teachers' Annuity	3,651.33	7,650.48		9,182.91	
Welfare and Security Trust—Fed.—Aged	4,949.39	655,560.45		3,208.79	
Welfare and Security Trust—Fed.—Orphans	2,673.98	71,390.14		1,126.88	
Welfare and Security Trust—Fed.—Blind	957.68	36,456.04		77.50	
Welfare and Security Trust—State—Aged	1,011.15	318,149.90		1,614.39	
Welfare and Security Trust—State—Orphans	**552.07**	80,471.44		1,155.32	
Welfare and Security Trust—State—Blind	427.70	24,494.28		47.23	
Reclamation Districts	74,356.07	152,669.09			
Estates	20,776.01	38.562.69			14.72
Absent Heirs	598.33	1,371.25			
Inheritance Taxes	4,799.22	75,950.20		35.77	
Deposits	58,991.97	50,110.33			6.35
Special Agricultural Inspection	6,419.80	7,121.75			
Grape Inspection	280.83	3,008.12			
Tokay Grape Inspection		322.50			
Lodi Grape and Wine Festival		4,252.33			
Celery Mosaic Control		1,068.00			
Crippled Children Hospitalization	206.82				
Special Tuberculosis Subsidy		32,404.39			
General Hospital Fountain	1,000.00				
County Taxes		3,641,195.03			
Solvent Credits		2,666.49	1,693.08	4.29	
Assessor's Collections	165,477.30	240,371.21		.98	
Auditor's Collections		259.21			
Tax Redemptions	12,534.35	120,315.36			
Protested Taxes	146,915.71			142,474.00	
Protested Tax Redemptions	721,77				
Tax Sale Trust		4,691.40			
Delinquent Tax Sale Trust		1,557.02			
Tax Rebate				39.54	
City of Stockton	838.61		988.95		
City of Lodi	261.80		233.47		
City of Tracy	15.26		17.62		
City of Manteca	23.23		14.15		
State Settlement				39,170.50	
Total Trusts	$ 589,649.58	$ 5,600.401.24	$ 214,441.12	$ 273,616.96	$ 21.0
Total All Funds	$ 3,172,868.05	$ 8,113,612.79	$ 3,836,277.71	$ 2,931,738.48	$ 455.0

*Note: A difference of $10.00 between Treasurer and Auditor. Auditor issued duplicat Welfare warrant in place of warrant reported lost. Treasurer cashed both warrants. Treas urer collected and deposited the amount in July, '42.

Disbursements and Fund Balances

JUNE 30, 1942

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1942	Outstanding Warrants June 30,1942	Treasurer's Balance June 30, 1942
2,772.85	1,107.01	.....	.....	1,107.01	1,665.84	.....	1,665.84
2,176.42	959.51	.....	.....	959.51	1,216.91	.....	1,216.91
1,278.76	781.48	.....	.....	781.48	497.28	.....	497.28
477.57	477.57	.....	.....	477.57	.....	.....	.....
11,583.24	2,162.97	.....	.....	2,162.97	9,420.27	.....	9,420.27
5,789.87	2,320.34	.....	.....	2,320.34	3,469.53	.....	3,469.53
4,084.09	2,844.04	.....	.....	2,844.04	1,240.05	.....	1,240.05
3,147.45	1,491.94	.....	.....	1,491.94	1,655.51	.....	1,655.51
7,098.32	3,480.00	.....	.....	3,480.00	3,618.32	.....	3,618.32
71,639.69	71,639.69	.....	.....	71,639.69	.....	21,068.57	21,068.57
3,956.99	3,215.49	.....	.....	3,215.49	741.50	.....	741.50
28,858.20	22,106.80	.....	.....	22,106.80	6,751.40	.....	6,751.40
20,484.72	15,962.52	.....	.....	15,962.52	4,522.20	.....	4,522.20
663,718.63	.....	.....	650,065.71	650,065.71	13,652.92	.....	13,652.92
75,191.00	.....	.....	73,179.65	73,179.65	2,011.35	.....	2,011.35
37,491.22	.....	.....	36,468.34	36,468.34	1,022.88	.....	1,022.88
320,775.44	.....	.....	315,442.79	315,442.79	5,332.65	.....	5,332.65
81,074.69	.....	.....	79,732.46	79,732.46	1,342.23	.....	1,342.23
24,969.21	.....	.....	24,276.64	24,276.64	692.57	.....	692.57
227,025.16	146,590.61	.....	.....	146,590.61	80,434.55	5.00	80,439.55
59,353.42	26,821.98	.....	3,257.42	30,079.40	29,274.02	1,320.57	30,594.59
1,969.58	112.01	.....	.....	112.01	1,857.57	.....	1,857.57
80,758.19	79,595.25	.....	.....	79,595.25	1,189.94	.....	1,189.94
109,108.65	86,104.50	.....	.....	86,104.50	23,004.15	44.72	23,048.87
13,541.55	4,560.28	.....	.....	4,560.28	8,981.27	163.00	9,144.27
3,288.95	2,960.10	.....	.....	2,960.10	328.85	.....	328.85
322.50	322.50	.....	.....	322.50	.....	.....	.....
4,252.33	2,678.21	.....	.....	2,678.21	1,574.12	.....	1,574.12
1,068.00	615.36	.....	.....	615.36	452.64	72.58	525.22
206.82	.....	.....	.....	.....	206.82	.....	206.82
32,404.39	.....	.....	32,404.39	32,404.39	.....	.....	.....
1,000.00	825.00	.....	.....	825.00	175.00	.....	175.00
3,641,195.03	.....	3,641,154.14	40.89	3,641,195.03	.....	.....	.....
4,363.86	.....	4,363.86	.....	4,363.86	.....	.....	.....
405,849.49	281.89	190,759.71	.....	191,041.60	214,807.89	55.86	214,863.75
259.21	.....	.....	259.21	259.21	.....	.....	.....
132,849.71	11.88	.....	125,318.65	125,330.53	7,519.18	.....	7,519.18
289,389.71	.....	.....	289,389.71	289,389.71	.....	.....	.....
721.77	.....	.....	.....	.....	721.77	.....	721.77
4,691.40	.....	.....	4,691.40	4,691.40	.....	.....	.....
1,557.02	371.34	.....	1,185.68	1,557.02	.....	.....	.....
39.54	39.54	.....	.....	39.54	.....	.....	.....
1,827.56	1,827.56	.....	.....	1,827.56	.....	.....	.....
495.27	495.27	.....	.....	495.27	.....	.....	.....
32.88	32.88	.....	.....	32.88	.....	.....	.....
37.38	37.38	.....	.....	37.38	.....	.....	.....
39,170.50	39,145.02	.....	25.48	39,170.50	.....	.....	.....
$ 6,678,129.97	$ 651,629.41	$ 3,836,277.71	$ 1,675,738.42	$ 6,163,645.54	$ 514,484.43	$ 22,774.83	$ 537,259.26
$18,054,952.05	$ 8,041,287.03	$ 3,836,277.71	$ 2,931,738.48	$14,809,303.22	$ 3,245,648.83	$ 110,918.43	*$ 3,356,557.26

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1942 TO JUNE 30, 1943

GENERAL COUNTY	Unencumbered Balance Close of Year Ended June 30, 1942	Estimated Accruals Other Than Taxes Revenue Current Year Ending June 30, 1943	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1943	GENERAL COUNTY			Amount to be Raised by Taxation Current Year Ending June 30, 1942
				Actual Prior Year Ended June 30, 1942	Requested Current Year Ending June 30, 1943	Allowed Current Year Ending June 30, 1943	
FUNDS AFFECTING ENTIRE COUNTY							
General	$ 115,577.00	$ 159,455.00	$ 275,032.00	$ 398,591.19	$ 492,590.00	$ 490.526.00	$ 215,494.00
Salary	71,584.00	66,060.00	137,644.00	355,495.53	381,552.00	393.362.00	255,718.00
San Joaquin General Hospital	102,552.00	54,000.00	156,552.00	620,056.84	804,748.00	774,582.00	618,030.00
Bret Harte Sanatorium	27,158.00	25,200.00	52,358.00	135,885.80	144,890.00	145,025.00	92,667.00
Highway Bond Redemption	7,307.00	900.00	8,207.00	50,000.00	50,000.00	50,000.00	41,793.00
Highway Bond Interest	5,148.00	400.00	5,548.00	21,175.00	18,750.00	18,750.00	13,202.00
Advertising and Immigration	6,132.00	1,000.00	7,132.00	34,797.03	18,656.00	19,606.00	12,474.00
Welfare and Security	100,787.00	1,169,458.00	1,270,245.00	1,727,106.77	1,722.115.00	1,690,295.00	420,050.00
County Library	2,988.00	450.00	3,438.00	23,000.00	25,000.00	25,000.00	21,562.00
Special Road Improvement	104,639.00	266,600.00	371,239,000	392,376.59	522,628.00	371,239.00	.....
Bridges	16,060.00	1,000.00	17,060.00	57,412.03	98,000.00	95,500.00	78,440.00
Unappropriated Reserve	191,240.00	875.00	192,115.00	.....	192,115.00	192,115.00	.....
Capital Improvement and Outlay	29,390.00	1,200.00	30,590,00	278,135.17	129,846.00	129,846.00	99,256.00
Law Library	740.00	2,500.00	3,240.00	3,215.49	3,240.00	3,240.00	.....
General Reserve	373,500.00	.....	373,500.00	.....	373,500.00	373,500.00	.....
Emergency Defense	.....	.....	.....	6,334.11	.....	.....	.....
Total Inside	$1,154,802.00	$1,749,098.00	$ 2,903,900.00	$ 4,103,581.55	$ 4,977,630.00	$4,772,586.00	$ 1,868,686.00
FUNDS AFFECTING TERRITORY OUTSIDE INCORPORATED CITIES							
Road District No. 1	$ 13,548.00	$ 25,550.00	$ 39,098.00	$ 51,396.78	$ 64,073.00	$ 68,750.00	$ 29,652.00
Road District No. 2	17,800.00	25,550.00	43,350.00	41,088.12	62,330.00	66,717.00	23,367.00
Road District No. 3	13,534.00	25,675.00	39,209.00	51,063.50	60,880.00	69,432.00	30,223.00
Total Outside	$ 44,882.00	$ 76,775.00	$ 121,657.00	$ 143,548.40	$ 187,283.00	$ 204,899.00	$ 83,242.00
Grand Total of General County Revenue Budget	$1,199,684.00	$1,825,873.00	$ 3,025,557.00	$ 4,247,129.95	$ 5,164,913.00	$4,977,485.00	$ 1,951,928.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

FISCAL YEAR JULY 1, 1942 —TO— JUNE 30, 1943

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STATISTICAL REPORT 1941-1942

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR FISCAL YEAR ENDED JUNE 30, 1942 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1942 TO JUNE 30, 1943

CLASSIFICATION	Actual Prior Year Ended June 30, 1942	Estimated Current Year Ended June 30, 1943	REVENUE ACCRUALS OTHER THAN TAXES — General Fund	Salary Fund	Miscellaneous Funds
SUBVENTIONS AND GRANTS					
Gasoline Tax	$ 366,442.92	$ 242,000.00	$.....	$.....	$ 242,000.00
Motor Vehicle License Fees	84,491.22	80,000.00	.....	.....	80,000.00
Motor Truck and Bus Tax	134.84	100.00	.....	.....	100.00
Aid to Needy Children (State)	79,923.84	73,065.00	.....	.....	73,065.00
Aid to Needy Children (Federal)	71,096.78	60,916.00	.....	.....	60,916.00
Aid to Needy Blind (State)	24,421.95	24,142.00	.....	.....	24,142.00
Aid to Needy Blind (Federal)	36,412.88	34,965.00	.....	.....	34,965.00
Aid to Needy Aged (State)	315,085.12	311,551.00	.....	.....	311,551.00
Aid to Needy Aged (Federal)	649,538.23	620,619.00	.....	.....	620,619.00
Tuberculosis Subsidy	32,404.39	30,000.00	.....	.....	30,000.00
Liquor Tax Apportionment	17,134.34	15,000.00	15,000.00	.....	.....
From State for Boarding Homes	12,141.86	10,000.00	.....	.....	10,000.00
From Federal Government for Welfare Adm	.....	24,000.00	.....	.....	24,000.00
In Lieu Tax	91,151.98	80,000.00	80,000.00	.....	.....
Total Subventions and Grants	$1,780,380.35	$1,606,358.00	$ 95,000.00	$.....	$1,511,358.00

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1942	Estimated Current Year Ended June 30, 1943	General Fund	Salary Fund	Miscellaneous Funds
LICENSES AND PERMITS					
Tax Collector—General Licenses	$ 82.00	$ 100.00	$ 100.00	$	$
Clerk—Marriage Licenses	1,946.00	1,500.00	1,500.00		
Total Licenses and Permits	$ 2,028.00	$ 1,600.00	$ 1,600.00	$	$
FINES AND PENALTIES					
Superior Courts	$ 2,093.00	$ 3,000.00	$ 3,000.00	$	$
Justice Courts	5,687.75	5,000.00	5,000.00		
Traffic Fines	29,752.25	18,000.00			18,000.00
Tax Collector Penalties	2,998.15	2,200.00	2,200.00		
Total Fines and Penalties	$ 40,531.15	$ 28,200.00	$ 10,200.00	$	$ 18,000.00
PRIVILEGES					
Franchises	$ 10,529.44	$ 10,500.00	$ 10,500.00	$	$
Total Privileges	$ 10,529.44	$ 10,500.00	$ 10,500.00	$	$
RENT OF PROPERTY					
Micke Grove	$ 275.00	$ 100.00	$ 100.00	$	$
Total Rent of Property	$ 275.00	$ 100.00	$ 100.00	$	$
INTEREST					
Current Deposits	$ 7,499.35	$ 7,000.00	$ 7,000.00	$	$
Other Sources	1,755.00	1,755.00	1,755.00		
Total Interest	$ 9,254.35	$ 8,755.00	$ 8,755.00	$	$

(*Continued—next Page*)

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1942
—TO—
JUNE 30, 1943

•

STATISTICAL
REPORT
1941-1942

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR FISCAL YEAR ENDED JUNE 30, 1942 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1942 TO JUNE 30, 1943

(*Concluded from Preceeding Page*)

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June 30, 1942	Estimated Current Year Ended June 30, 1943	General Fund	Salary Fund	Miscellaneous Funds
FEES AND COMMISSIONS					
Clerk	$ 13,543.02	$ 12,000.00	$	$ 12,000.00	$
Law Library	2,638.00	2,500.00			2,500.00
Recorder	32,906.30	33,000.00		33,000.00	
Sheriff	2,695.33	2,500.00		2,500.00	
Justice Courts	7,353.00	7,000.00		7,000.00	
Treasurer	2,425.63	2,500.00		2,500.00	
Tax Collector—Costs	526.00	500.00		500.00	
Auditor	23.00	10.00		10.00	
Suveyor	70.00	50.00		50.00	
Candidates Filing Fees	1,241.84				
Total Fees and Commissions	$ 63,422.12	$ 60.060.00	$	$ 57,560.00	$ 2,500.00
SPECIAL SERVICES RENDERED					
Care of Inmates in County Institutions	$ 21,399.28	$ 21,000.00	$	$	$ 21,000.00
Care of Juvenile Court Wards	17,752.83	16,000.00	16,000.00		
Bridge and Ferry Operation	1,050.14	1,000.00			1,000.00
Identification Service	1,615.00	1,800.00	1,800.00		
Total Special Services Rendered	$ 41,817.25	$ 39,800.00	$ 17,800.00	$	$ 22,000.00
SALE OF PROPERTY					
Personal Property—Miscellaneous	$ 723.96	$ 500.00	$	$	$ 500.00
Produce from County Farm or Other Sources	12,253.31	$ 12,000.00			12,000.00
Total Sale of Property	$ 12,977.27	$ 12,500.00	$	$	$ 12,500.00
MISCELLANEOUS					
Compensation Insurance Refunds	$	$ 8,000.00	$ 8,000.00	$	$
Fair Exhibits	3,682.50				
Redemptions	77,081.19	50,000.00	7,500.00	8,500.00	34,000.00
Total Miscellaneous	$ 80,763.69	$ 58,000.00	$ 15,500.00	$ 8,500.00	$ 34,000.00
Grand Total—Revenues Other Than General Property Taxes	$2,041,978.62	$1,825.873.00	$159,455.00	$ 66,060.00	$1,600,358.00

GENERAL GOVERNMENT

BOARD OF SUPERVISORS

General Administration of County Departments

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
5 Supervisors	$ 9,922.50	$ 10,500.00	$ 10,500.00
Total Salaries and Wages	$ 9,922.50	$ 10,500.00	$ 10,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 150.00	$ 150.00
Telephone and Telegrams	390.52	400.00	400.00
Freight, Express and Cartage	.50	10.00	10.00
Repairs	26.40	50.00	50.00
Publishing Ordinances and Advertising	1,751.21	2,000.00	2,000.00
Convention Expense	284.58	250.00	250.00
Publishing Annual Report and Budget	868.31	900.00	900.00
Mileage	3,628.22	4,000.00	4,000.00
Supervisors Association Dues	425.00	425.00	425.00
Stationery and Supplies	162.31	250.00	250.00
Record Books, Forms and Covers	170.71	150.00	150.00
Special Counsel and Brief		500.00	500.00
Flood Control Survey	125.00		
Fire District Election	82.01		
Total Maintenance and Operation	$ 7,914.77	$ 9,085.00	$ 9,085.00
Outlays, Fixed Property and Equipment			
Law Books	$ 12.88	$ 100.00	$ 100.00
Total Outlays	$ 12.88	$ 100.00	$ 100.00
Total Supervisors' Budget	$ 17,850.15	$ 19,685.00	$ 19,685.00

GENERAL GOVERNMENT

COUNTY CLERK

Clerk of Superior Court

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Clerk	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,500.00
4 Deputies	9,120.00	9,120.00	9,470.00
6 Deputies	8,908.06	9,000.00	10,700.00
Emergency Deputies @ $5.00 per Diem	725.00	750.00	600.00
Total Salaries and Wages	$ 24,753.06	$ 24,870.00	$ 26,870.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 103.02	$ 400.00	$ 400.00
Telephone and Telegrams	163.91	200.00	200.00
Repairs to Equipment	71.85	100.00	100.00
Convention Expense	13.80	25.00	25.00
Express, Freight and Cartage	.....	50.00	50.00
Stationery and Supplies	548.14	600.00	600.00
Record Books, Forms and Covers	1,738.07	1,750.00	1,750.00
Printing and Binding	97.76	100.00	100.00
Total Maintenance and Operation	$ 2,736.55	$ 3,225.00	$ 3,225.00
Outlays, Fixed Property and Equipment			
Law Books	$ 33.48	$ 50.00	$ 50.00
1 Typewriter	195.24	.....	.....
Filing Cabinets	523.31	.....	.....
Total Outlays	$ 752.03	$ 50.00	$ 50.00
Total County Clerk's Budget	$ 28,241.64	$ 28,145.00	$ 30,145.00

GENERAL GOVERNMENT

AUDITOR

Auditing, Accounting, Tax Computation and Redemption

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Auditor	$ 3,600.00	$ 3,600.00	$ 3,600.00
2 Deputies	4,800.00	4,800.00	5,000.00
1 Deputy	2,280.00	2,280.00	2,380.00
1 Deputy	2,160.00	2,160.00	2,260.00
1 Deputy	1,860.00	1,860.00	2,010.00
2 Deputies	3,042.67	3,360.00	3,460.00
Extra Clerks as Needed	3,015.00	3,500.00	4,000.00
Total Salaries and Wages	$ 20,757.67	$ 21,560.00	$ 22,710.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 668.45	$ 700.00	$ 700.00
Telephone and Telegrams	448.76	500.00	500.00
Repairs	196.90	250.00	250.00
Convention Expense	.57	10.00	10.00
Express, Freight and Cartage	49.10	50.00	50.00
Stationery and Supplies	264.48	450.00	450.00
Record Books, Forms and Covers	1,856.55	2,000.00	2,000.00
Printing and Binding	291.17	350.00	350.00
Rent of Adding Machines	.....	400.00	400.00
Total Maintenance and Operation	$ 3,775.98	$ 4,710.00	$ 4,710.00
Outlays, Fixed Property and Equipment			
Check Writer	$ 109.95	$.....	$.....
Law Books	11.59	50.00	50.00
Filing Cabinets	469.38	100.00	100.00
1 Settee	21.86	.....	.....
Calculator	370.80	.....	.....
1 Coupon Perforator	.....	125.00	125.00
Total Outlays	$ 983.58	$ 275.00	$ 275.00
Total Auditor's Budget	$ 25,517.23	$ 26,545.00	$ 27,695.00

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
County Expert	$ 4,200.00	$ 4,200.00	$ 4,200.00
Total Salaries and Wages	$ 4,200.00	$ 4,200.00	$ 4,200.00
Maintenance and Operation			
Printing, Binding any Typing	$ 42.98	$ 45.00	$ 45.00
Convention Expense	40.62	50.00	50.00
Transportation, Meals and Lodgings	.....	300.00	300.00
Total Maintenance and Operation	$ 83.60	$ 395.00	$ 395.00
Total County Expert's Budget	$ 4,283.60	$ 4,595.00	$ 4,595.00

GENERAL GOVERNMENT

TREASURER AND TAX COLLECTOR

Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Treasurer and Tax Collector	$ 4,500.00	$ 5,100.00	$ 4,500.00
1 Chief Deputy	2,400.00	2,700.00	2,500.00
1 Deputy Cashier	2,220.00	2,400.00	2,270.00
1 Bookkeeper	2,094.36	2,160.00	2,150.00
2 Deputies	3,995.00	4,320.00	4,130.00
1 Deputy 6 Mo.	840.00	840.00	840.00
1 Deputy	1,611.50	1,980.00	1,980.00
1 Deputy	1,650.00	1,800.00	1,800.00
1 Guard	1,680.00	1,800.00	1,680.00
1 Guard 180 Days	750.00	900.00	900.00
Emergency Deputies	5,097.50	5,500.00	5,500.00
Total Salaries and Wages	$ 26,838.36	$ 29,500.00	$ 28,250.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,379.98	$ 1,300.00	$ 1,300.00
Telephone and Telegrams	316.23	400.00	350.00
Repairs to Equipment	243.14	260.00	260.00
Advertising	5,862.76	6,000.00	6,000.00
Express, Freight and Cartage	.....	5.00	5.00
Convention Expense	85.50	100.00	100.00
Transportation, Inheritance Tax	95.76	150.00	150.00
Transportation, Procuring Affidavits	19.53	50.00	50.00
Stationery and Supplies	474.15	600.00	600.00
Record Books, Forms and Covers	1,770.64	1,800.00	1,800.00
Printing and Binding	787.58	1,000.00	1,000.00
Total Maintenance and Operation	$ 11,035.27	$ 11,665.00	$ 11,615.00
Outlays, Fixed Property and Equipment			
Law Books	$ 11.59	$ 25.00	$ 25.00
1 Typewriter	205.63	.....	.....
Postage Stamp Machine	25.00	.....	.....
Total Outlays	$ 242.22	$ 25.00	$ 25.00
Total Treasurer and Tax Collector's Budget	$ 38,115.85	$ 41,190.00	$ 39,890.00

GENERAL GOVERNMENT

ASSESSOR

Assessing Property and Collecting Unsecured Property Tax

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Assessor	$ 3,600.00	$ 4,050.00	$ 4,050.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Draftsman and Engineer	2,126.77	2,280.00	1,750.00
I Assistant Draftsman and Engineer	1,800.00	1,920.00	1,680.00
1 Chief Office Deputy	1,980.00	2,100.00	2,100.00
1 Office Deputy	1,352.58	1,800.00	1,680.00
1 Cashier	1,800.00	1,920.00	1,950.00
1 Searcher of Titles and Secretary and			
1 Addressograph Operator	1,680.00	1,860.00	1,830.00
1 Utility Deputy	1,680.00	1,860.00	1,830.00
1 Building Appraisor	.....	1,920.00	1,600.00
1 Assistant Building Appraisor	.....	.....	1,400.00
1 Land Appraisor	.....	1,920.00	1,600.00
Field Deputies (Rural) @ $7.00 per Diem	7,659.00	7,350.00	7,840.00
Field Deputies (Urban) @ $5.00 per Diem	8,512.50	5,830.00	5,900.00
Emergency Office Deputies @ $5.00 per Diem	2,771.00	3,640.00	4,125.00
Total Salaries and Wages	$ 37,361.85	$ 40,850.00	$ 41,735.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 311.30	$ 400.00	$ 400.00
Telephone and Telegrams	398.02	425.00	425.00
Repairs to Equipment	177.26	200.00	200.00
Express, Freight and Cartage	12.54	10.00	10.00
Transportation, Meals and Lodging	1,117.42	1,800.00	1,800.00
Advertising	.....	50.00	50.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	370.90	400.00	400.00
Record Books, Forms and Covers	972.04	1,400.00	1,400.00
Printing and Binding	1,218.23	1,500.00	1,500.00
Drafting, Blue Print and Photo Supplies	490.87	500.00	500.00
Keeper's Fees	.....	100.00	100.00
Adding Machine Rental	.....	100.00	100.00
60M Assessment Records	.....	600.00	600.00
Total Maintenance and Operation	$ 5,068.58	$ 7,535.00	$ 7,535.00
Outlays, Fixed Property and Equipment			
Law Books	19.83	.....	.....
Filing Cabinets	129.78	.....	.....
Typewriter	118.11	.....	.....
1 Desk Light—Fluorescent	19.75	.....	.....
Total Outlays	$ 287.47	$.....	$.....
Total Assessor's Budget	$ 42,717.90	$ 48,385.00	$ 49,270.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 District Attorney	$ 5,000.00	$ 5,000.00	$ 5,000.00
1 Asst. District Attorney	3,120.00	3,300.00	3,270.00
1 Asst. District Attorney	2,550.00	3,000.00	2,675.00
2 Asst. District Attorneys	4,800.00	5,400.00	4,900.00
1 Shorthand Reporter	2,400.00	2,520.00	2,550.00
1 Secretary	1,500.00	1,680.00	1,630.00
2 Stenographers	2,640.00	3,000.00	2,890.00
1 Detective	1,980.00	2,160.00	2,080.00
1 Complaint Clerk	1,974.11	2,100.00	2,080.00
Total Salaries and Wages	$ 25,964.11	$ 28,160.00	$ 27,075.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 216.36	$ 300.00	$ 300.00
Telephone and Telegrams	1,165.39	1,500.00	1,500.00
Repairs to Equipment	59.52	90.00	90.00
Express, Freight and Cartage	.....	15.00	15.00
Expert Testimony and Service	959.80	1,800.00	1,800.00
Special Investigations	162.00	1,000.00	500.00
Witness Expense	71.82	500.00	500.00
Reporting and Transcribing	1,400.84	500.00	500.00
Transportation, Meals and Lodging	2,272.58	3,000.00	3,000.00
Interpreting	30.00	100.00	100.00
Convention Expense	50.00	50.00	50.00
Special Fund	282.12	2,200.00	2,200.00
Stationery and Supplies	528.02	600.00	600.00
Record Books, Forms and Covers	338.51	400.00	400.00
Printing and Binding	76.78	125.00	125.00
Miscellaneous Service and Supplies	130.51	300.00	.....
Total Maintenance and Operation	$ 7,744.25	$ 12,480.00	$ 11,680.00
Outlays, Fixed Property and Equipment			
Typewriters	110.48	.....	.....
Law Books	548.22	400.00	400.00
2 Electric Fans	.....	50.00	50.00
Total Outlays	$ 658.70	$ 450.00	$ 450.00
Total District Attorney's Budget	$ 34,367.06	$ 41,090.00	$ 39,205.00

GENERAL GOVERNMENT

CORONER

Holding Inquests and Post-Mortems

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	1,920.00	1,920.00	1,980.00
Total Salaries and Wages	$ 2,520.00	$ 2,520.00	$ 2,580.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$	$ 125.00	$ 125.00
Postage and Stamped Envelopes	25.00	25.00	25.00
Telephone and Telegrams	84.61	100.00	100.00
Transportation	982.80	1,100.00	1,100.00
Convention Expense		50.00	50.00
Stationery and Supplies	19.28	50.00	50.00
Record Books, Forms and Covers	55.61	100.00	100.00
Rubber Gloves	48.56	150.00	150.00
Supplies	45.32		
Total Maintenance and Operation	$ 1,261.18	$ 1,700.00	$ 1,700.00
Outlays, Fixed Property and Equipment			
Dragging Equipment		50.00	50.00
Total Outlays	$	$ 50.00	$ 50.00
Total Coroner's Budget	$ 3,781.18	$ 4,270.00	$ 4,330.00

GENERAL GOVERNMENT

SURVEYOR

General Office and Field Engineering

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Surveyor	$ 3,600.00	$ 3,800.00	$ 3,800.00
1 Deputy Surveyor	2,700.00	2,700.00	2,750.00
1 Draftsman	2,100.00	2,100.00	2,350.00
Draftsman @ $1.00 Per Hr.	2,736.00	2,800.00	2,800.00
Surveyors @ $1.00 Per Hr.	544.00	500.00	500.00
Jr. Draftsman @ 91c Per Hr.	881.45	400.00	400.00
Chainmen @ 75c Per Hr.	790.00	900.00	900.00
Total Salaries and Wages	$ 13,351.45	$ 13,200.00	$ 13,500.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 3.19	$.....	$.....
Convention Expense	41.26	50.00	50.00
Stationery and Supplies	303.25	500.00	500.00
Record Books, Forms and Covers	194.82	.....	.....
Blue Print and Drafting Supplies	562.58	700.00	700.00
Aerial Photos	105.00	.....	.....
Express, Freight and Cartage	1.27	.....	.....
Total Maintenance and Operation	$ 1,211.37	$ 1,250.00	$ 1,250.00
Outlays, Fixed Property and Equipment			
Filing Cabinets	$ 334.65	$.....	$.....
Total Outlays	$ 334.65	$.....	$.....
Total Surveyor's Budget	$ 14,897.47	$ 14,450.00	$ 14,750.00

GENERAL GOVERNMENT

PLANNING COMMISSION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Secretary	$ 120.00	$ 120.00	$ 120.00
1 Draftsman	.....	2,000.00	1,000.00
Total Salaries and Wages	$ 120.00	$ 2,120.00	$ 1,120.00
Maintenance and Operation			
Stationery and Supplies	$ 5.11	$ 30.00	$ 30.00
Mileage	88.85	100.00	100.00
Maps	.....	230.00	230.00
Dues	.....	20.00	20.00
Total Maintenance and Operation	$ 93.96	$ 380.00	$ 380.00
Total Planning Commission Budget	$ 213.96	$ 2,500.00	$ 1,500.00

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Purchasing Agent	$ 2,970.00	$ 2,970.00	$ 2,970.00
1 Clerk	1,560.00	1,560.00	1,610.00
1 Clerk	1,500.00	1,500.00	1,550.00
1 Clerk	1,500.00	1,500.00	1,550.00
Total Salaries and Wages	$ 7,530.00	$ 7,530.00	$ 7,680.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 321.74	$ 325.00	$ 325.00
Telephone and Telegrams	442.90	545.00	545.00
Repairs to Equipment	61.17	150.00	150.00
Express, Freight and Cartage	.50	10.00	10.00
Transportation, Meals and Lodging	81.78	200.00	200.00
Convention	30.79	50.00	50.00
Stationery and Supplies	87.49	75.00	75.00
Record Books, Forms and Covers	444.41	825.00	825.00
Bags, Twine, etc	.....	10.00	10.00
Printing and Binding	82.18	180.00	180.00
Store Merchandise	.....	250.00	250.00
Periodicals	114.30	114.00	114.00
Total Maintenance and Operation	$ 1,667.26	$ 2,734.00	$ 2,734.00
Total Purchasing Agent's Budget	$ 9,197.26	$ 10,264.00	$ 10,414.00

GENERAL GOVERNMENT

ELECTIONS

Conducting Primary, General and Special Elections

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Primary Election			
Salaries of Election Officers	$	$ 11,000.00	$ 11,000.00
Advertising		1,000.00	1,000.00
Printing and Mailing Sample Ballots		3,300.00	3,300.00
Election Supplies		3,000.00	3,000.00
Rent of Polling Places		1,400.00	1,400.00
Express, Freight and Cartage		900.00	900.00
Printing Index		4,500.00	4,500.00
Delivering Election Supplies		122.00	122.00
Official Canvass		200.00	200.00
Total Primary Election Budget	$	$ 25,422.00	$ 25,422.00
General Election			
Salaries of Election Officers	$	$ 11,000.00	$ 11,000.00
Advertising		900.00	900.00
Printing and Mailing Sample Ballots		3,900.00	3,900.00
Election Supplies		3,000.00	3,000.00
Rent of Polling Places		1,400.00	1,400.00
Express, Freight and Cartage		900.00	900.00
Great Register		3,600.00	3,600.00
Delivering Election Supplies		122.00	122.00
Posting Proclamations		122.00	122.00
Official Canvass		200.00	200.00
Total General Election Budget	$	$ 25,144.00	$ 25,144.00

GENERAL GOVERNMENT

REGISTRATION

Certifying Eligibility of Voters

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Chief Registrar	$	$	$ 1,600.00
1 Deputy Registrar @ $5.00 per Diem			1,500.00
Deputies @ $5.00 per Diem	2,625.00	7,000.00	7,000.00
Special Elections Clerks		2,200.00	2,000.00
Total Salaries and Wages	$ 2,625.00	$ 9,200.00	$ 12,100.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 200.00	$ 200.00
Telephone and Telegrams	81.80	100.00	100.00
Express, Freight and Cartage		50.00	50.00
Repairs	133.78	200.00	200.00
Registration at 10c per name		800.00	800.00
Advertising		600.00	600.00
Auto Transportation @ $2.50 per Diem	32.50		
Supplies and Materials	31.43	300.00	300.00
Record Books, Forms and Covers	247.16	500.00	500.00
Printing and Binding		500.00	500.00
Miscellaneous Supplies		150.00	150.00
Total Maintenance and Operation	$ 526.67	$ 3,400.00	$ 3,400.00
Outlays, Fixed Property and Equipment			
Chairs	$ 154.50	$	$
Maps		100.00	100.00
Total Outlays	$ 154.50	$ 100.00	$ 100.00
Total Registration Department Budget	$ 3,306.17	$ 12,700.00	$ 15,600.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 1

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	1,200.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,200.00	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Repairs	3.00	10.00	10.00
Outside Judges	11.10	50.00	50.00
Expert Service		50.00	50.00
Interpreting	9.00	100.00	100.00
Jury Fees and Mileage		100.00	100.00
Medical Examinations	130.00	250.00	250.00
Witness Expense	80.06	200.00	200.00
Jurors' Meals and Lodging		50.00	50.00
Reporting and Transcribing	1,977.28	2,000.00	2,000.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Covers	2.06	10.00	10.00
Jury Commissioner Expense	153.70	150.00	150.00
Total Maintenance and Operation	$ 2,435.20	$ 3,055.00	$ 3,055.00
Outlays, Fixed Property and Equipment			
Law Books	$ 48.42	$ 100.00	$ 100.00
Total Outlays	$ 48.42	$ 100.00	$ 100.00
Total Superior Court Dept. 1 Budget	$ 5,683.62	$ 6,355.00	$ 6,355.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 2

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1942 —TO— JUNE 30, 1943

STATISTICAL REPORT 1941 - 1942

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.60	$ 75.00	$ 75.00
Repairs	.....	10.00	10.00
Outside Judges	.....	500.00	500.00
Expert Service	.....	50.00	50.00
Interpreting	6.00	100.00	100.00
Jury Fees and Mileage	2,579.46	3,000.00	3,000.00
Medical Examinations	42.50	100.00	100.00
Witness Expense	280.41	500.00	500.00
Jurors Meals and Lodging	51.09	100.00	100.00
Reporting and Transcribing	2817.91	3,000.00	3,000.00
Stationery and Supplies	.....	10.00	10.00
Record Books, Forms and Covers	2.06	10.00	10.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 5,849.03	$ 7,455.00	$ 7,455.00
Outlays, Fixed Property and Equipment			
Law Books	$ 75.93	$ 100.00	$ 100.00
Total Outlays	$ 75.93	$ 100.00	$ 100.00
Total Superior Court Dept. No. 2 Budget	$ 7,924.96	$ 9,555.00	$ 9,555.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 3

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Repairs	22.66	10.00	10.00
Outside Judges	89.29	100.00	100.00
Expert Service	.....	50.00	50.00
Interpreting	12.00	100.00	100.00
Jury Fees and Mileage	2,076.90	3,000.00	3,000.00
Medical Examination	10.00	100.00	100.00
Witness Expense	59.03	100.00	100.00
Jurors' Meals and Lodging	60.04	100.00	100.00
Reporting and Transcribing	1,207.75	2,000.00	2,000.00
Stationery and Supplies	4.67	10.00	10.00
Record Books, Forms and Covers	2.06	10.00	10.00
Total Maintenance and Operation	$ 3,613.40	$ 5,655.00	$ 5,655.00
Outlays, Fixed Property and Equipment			
Law Books	$ 67.33	$ 100.00	$ 100.00
Total Outlays	$ 67.33	$ 100.00	$ 100.00
Total Superior Court Dept. No. 3 Budget	$ 5,680.73	$ 7,755.00	$ 7,755.00

GENERAL GOVERNMENT

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Operation			
Telephone and Telegrams	$ 194.90	$ 200.00	$ 200.00
Stationery and Supplies	566.17	600.00	200.00
Dictaphone Service	53.90	100.00	.....
Total Maintenance and Operation	$ 814.97	$ 900.00	$ 400.00
Outlays, Fixed Property and Equipment			
Typewriters	71.37	.....	.....
2 Desk Lamps—Fluorescent	19.60	.....	.....
Total Outlays	$ 90.97	$.....	$.....
Total Court Reporter's Budget	905.94	900.00	400.00

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 3,300.00	$ 3,300.00	$ 3,300.00
1 Clerk	1,920.00	1,920.00	1,920.00
Total Salaries and Wages	$ 5,220.00	$ 5,220.00	$ 5,220.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 79.00	$ 100.00	$ 100.00
Telephone and Telegrams	119.90	125.00	125.00
Repairs	1.75	20.00	20.00
Reporting and Transcribing	1,851.42	2,200.00	2,000.00
Interpreting	18.00	150.00	75.00
Witness Fees	59.42	200.00	200.00
Stationery and Supplies	33.89	100.00	100.00
Record Books, Forms and Covers	253.74	375.00	375.00
Conventions	40.10	50.00	50.00
Total Maintenance and Operation	$ 2,457.22	$ 3,320.00	$ 3,045.00
Total Stockton Township Budget	$ 7,677.22	$ 8,540.00	$ 8,265.00

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 2,700.00	$ 2,850.00	$ 2,850.00
1 Clerk	1,350.00	1,350.00	1,350.00
Total Salaries and Wages	$ 4,050.00	$ 4,200.00	$ 4,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 161.00	$ 150.00	$ 150.00
Reporting and Transcribing		50.00	50.00
Interpreting		20.00	20.00
Witness Expense		50.00	50.00
Stationery and Supplies	24.49	25.00	25.00
Record Books, Forms and Covers	457.38	300.00	300.00
Total Maintenance and Operation	$ 642.87	$ 595.00	$ 595.00
Total O'Neal Township Budget	$ 4,692,87	$ 4,795.00	$ 4,795.00

GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 94.19	$ 85.00	$ 85.00
Telephone and Telegrams	41.10	40.00	40.00
Reporting	18.50	50.00	50.00
Interpreting	.....	9.00	9.00
Stationery and Supplies	1.77	25.00	25.00
Record Books, Forms and Covers	50.91	80.00	80.00
Repairs to Equipment	5.00	.....	.....
Total Maintenance and Operation	$ 211.47	$ 289.00	$ 289.00
Total Tulare Township Budget	$ 1,831.47	$ 1,909.00	$ 1,909.00

JUSTICE COURT, ELKHORN TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 2,100.00	$ 2,250.00	$ 2,250.00
Total Salaries and Wages	$ 2,100.00	$ 2,250.00	$ 2,250.00
Maintenance and Operation			
Postage and Stamped Envelopes	28.15	40.00	40.00
Reporting and Transcribing	165.60	100.00	100.00
Interpreting	.....	30.00	30.00
Stationery and Supplies	13.92	20.00	20.00
Record Books, Forms and Covers	136.40	150.00	150.00
Total Maintenance and Operation	$ 344.07	$ 340.00	$ 340.00
Total Elkhorn Township Budget	$ 2,444.07	$ 2,590.00	$ 2,590.00

GENERAL GOVERNMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 532.75	$ 540.00	$ 540.00
Total Salaries and Wages	$ 532.75	$ 540.00	$ 540.00
Maintenance and Operation			
Reporting and Transcribing	$	$ 25.00	$ 25.00
Stationery and Supplies	1.32	25.00	25.00
Postage and Stamped Envelopes		10.00	10.00
Total Maintenance and Operation	$ 1.32	$ 60.00	$ 60.00
Total Elliott Township Budget	$ 534.07	$ 600.00	$ 600.00

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1.20	$ 10.00	$ 10.00
Stationery and Supplies	1.53		
Total Maintenance and Operation	$ 2.73	$ 10.00	$ 10.00
Total Liberty Township Budget	$ 542.73	$ 550.00	$ 550.00

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 420.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 12.00	$ 5.00	$ 5.00
Stationery and Supplies	10.69	10.00	10.00
Total Maintenance and Operation	$ 22.69	$ 15.00	$ 15.00
Total Union Township Budget	$ 322.69	$ 315.00	$ 435.00

GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies	1.14	5.00	5.00
Total Maintenance and Operation	$ 1.14	$ 10.00	$ 10.00
Total Douglass Township Budget	$ 541.14	$ 550.00	$ 550.00

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 11.20	$ 10.00	$ 10.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Covers	27.09	30.00	30.00
Total Maintenance and Operation	$ 38.29	$ 50.00	$ 50.00
Outlays, Fixed Property and Equipment			
1 Portable Typewriter	$ 36.00	$	$
Total Outlays	$ 36.00	$	$
Total Dent Township Budget	$ 794.29	$ 770.00	$ 770.00

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 15.17	$ 25.00	$ 25.00
Telephone and Telegrams		3.00	3.00
Stationery and Supplies	9.11	22.00	22.00
Record Books, Forms and Covers		48.00	48.00
Light and Heat		2.00	2.00
Hall Rent		5.00	5.00
Total Maintenance and Operation	$ 24.28	$ 105.00	$ 105.00
Total Ripon Township Budget	$ 744.28	$ 825.00	$ 825.00

GENERAL GOVERNMENT

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,350.00	$ 1,350.00
Total Salaries and Wages	$ 1,200.00	$ 1,350.00	$ 1,350.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 52.00	$ 50.00	$ 50.00
Jury Fees		60.00	60.00
Stationery and Supplies	13.67	25.00	25.00
Record Books, Forms and Covers	125.58	100.00	100.00
Interpreting		10.00	10.00
Total Maintenance and Operation	$ 191.25	$ 245.00	$ 245.00
Total Castoria Township Budget	$ 1,391.25	$ 1,595.00	$ 1,595.00

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 199.00	$ 225.00	$ 225.00
Telephone and Telegrams	117.00	125.00	125.00
Repairs to Equipment	.75	50.00	50.00
Reporting and Transcribing		10.00	10.00
Interpreting		15.00	15.00
Witness Expense		25.00	25.00
Stationery and Supplies	56.98	100.00	100.00
Record Books, Forms and Covers	207.93	250.00	250.00
Total Maintenance and Operation	$ 581.66	$ 800.00	$ 800.00
Outlays, Fixed Property and Equipment			
Typewriter	$ 99.93	$	$
Desks and Chairs	202.65		
Total Outlays	$ 302.58	$	$
Total City of Stockton Budget	$ 4,784.24	$ 4,700.00	$ 4,700.00

GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers; Employment of Experts and Assistants: Investigation and report on Need of County Officers, and Inquire into all Public Offenses

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Operation			
Fees and Mileage	$	$ 3,000.00	$ 3,000.00
Reporting		500.00	500.00
Auditing	4,950.00		
Total Grand Jury	$ 4,950.00	$ 3,500.00	$ 3,500.00

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS

Housing County Departments

COURT HOUSE AND GROUNDS

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Superintendent of Buildings	$ 1,680.00	$ 1,680.00	$ 1,730.00
5 Janitors	7,800.00	7,800.00	8,050.00
1 Gardener	1,560.00	1,560.00	1,610.00
1 Elevator Operator	1,492.90	1,560.00	1,560.00
1 Matron—Rest Room	1,080.00	1,080.00	1,080.00
Relief and Vacation	1,022.50	1,000.00	1,000.00
Outside Janitor	1,020.00	1,020.00	1,070.00
1 Night Watchman	1,560.00	1,560.00	1,610.00
Assistant Gardener	765.00	1,140.00	950.00
1 Janitor—Welfare	880.00	960.00	1,010.00
Total Salaries and Wages	$ 18,860.40	$ 19,360.00	$ 19,670.00
Maintenance and Operation			
Repairs to Equipment	18.37	50.00	50.00
Light, Heat and Power	7,386.12	7,000.00	7,000.00
Water	724.15	700.00	700.00
Express, Freight and Cartage	.....	10.00	10.00
Repairs to Court House	1,667.41	3,500.00	3,500.00
Repairs to Miscellaneous Buildings and Grounds	1,432.37	2,500.00	2,500.00
Repairs to Jail	734.42	1,750.00	1,750.00
Repairs to Detention Home	882.57	.....	.....
Water Filter Service	314.49	360.00	360.00
Towel Service	299.73	360.00	360.00
Scavenger Service	189.00	240.00	240.00
Clock Rental	85.25	120.00	120.00
Awing Service	270.19	300.00	300.00
Elevator Service	184.00	276.00	276.00
Rent Outside Offices	6,720.00	8,940.00	8,940.00
Christmas Decorations	150.00	150.00	150.00
Rest Room Expense	69.00	75.00	75.00
Soap, Towels and Disenfectants	2,458.52	2,000.00	2,000.00
Grass Seed, Shrubs and Flowers	65.62	75.00	75.00
Engine Room Supplies	.....	25.00	25.00
Expendible Tools	.....	25.00	25.00
Service and Supplies	44.36	200.00	200.00
Total Maintenance and Operation	$ 23,695.57	$ 28,656.00	$ 28,656.00
Outlays, Fixed Property and Equipment			
Agricultual and Highway Building Walks	.....	300.00	.....
Flourescent Lights	2,483.00	.....	.....
Heating Stoves	246.32	.....	.....
Awanings—Agricultural Bldg	.....	550.00	.....
Stucco Finish—Agricultural Building	.....	1,200.00	1,200.00
Sink for Drafting Room Bldg	.....	125.00	125.00
Total Outlays, Fixed Property and Equipment	$ 2,729.32	$ 2,175.00	$ 1,325.00
Total General Government Buildings Budget	$ 45,285.29	$ 50,191.00	$ 49,651.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Sheriff	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 Under-Sheriff	2,400.00	2,400.00	2,500.00
1 Chief Deputy	2,100.00	2,100.00	2,360.00
8 Deputies	15,360.00	15,360.00	16,400.00
3 Deputies	5,040.00	5,040.00	5,230.00
1 Stenographer	1,500.00	1,500.00	1,580.00
1 Bookkeeper	1,740.00	1,740.00	1,840.00
1 Radio Technician	1,125.00	1,200.00	1,200.00
Total Salaries and Wages	$ 33,261.00	$ 33,336.00	$ 35.106.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 202.20	$ 200.00	$ 200.00
Telephone and Telegrams	1,375.05	1,500.00	1,500.00
Repairs to Equipment	85.62	150.00	150.00
Express, Freight and Cartage	.85	15.00	15.00
Auto Repairs and Expense	77.50	150.00	150.00
Guards and Nurse	1,583.50	1,800.00	1,800.00
Transportation, Meals and Lodging	7,718.06	9,000.00	8,000.00
Motor Boat Service	227.05	275.00	275.00
Convention Expense	43.05	50.00	50.00
Special Fund	205.00	483.00	483.00
Stationery and Supplies	178.72	200.00	200.00
Record Books, Forms and Covers	254.78	200.00	200.00
Ammunition and Chemicals	35.45	150.00	150.00
Miscellaneous Expense	56.84	75.00	75.00
Radio Service and Supplies	373.98	250.00	250.00
Expert Service	15.00	.....	.....
Total Maintenance and Operation	$ 12,432.65	$ 14,498.00	$ 13,498.00
Outlays, Fixed Property and Equipment			
1 Radio	$.....	$.....	$ 30.00
Law Books	12.98	.....	.....
7 Two-way Transmitters	1,982.75	.....	.....
Flash Lights and Batteries	.....	75.00	75.00
Total Outlays	$ 1,995.73	$ 75.00	$ 105.00
Total Sheriff's Budget	$ 47,689.38	$ 47,909.00	$ 48,709.00

PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Criminal Identification: Investigations and Finger Printing

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
Superintendent of Identification	$ 2,520.00	$ 2,520.00	$ 2,670.00
1 Asst. Superintendent of Identification	2,340.00	2,340.00	$ 2,440.00
2 Fingerprint Technicians	3,120.00	3,120.00	3,280.00
1 Fingerprint Technician	1,390.00	1,800.00	1,800.00
Total Salaries and Wages	$ 9,370.00	$ 9,780.00	$ 10,190.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 149.00	$ 175.00	$ 175.00
Telephone	346.16	400.00	400.00
Repairs to Equipment	71.10	125.00	125.00
Express, Freight and Cartage	8.88	35.00	35.00
Stationery and Supplies	340.97	350.00	350.00
Record Books, Forms and Covers	205.68	300.00	300.00
Photographic and Identification Supplies	1,990.90	2,300.00	2,300.00
Total Maintenance and Operation	$ 3,112.69	$ 3,685.00	$ 3,685.00
Outlays, Fixed Property and Equipment			
Filing Cabinets	$ 593.28	$ 310.00	$ 310.00
Reference Books	9.32	25.00	25.00
Typewriter	168.99	.....	.....
1 Photo Print Washer	.....	80.00	80.00
Total Outlays	$ 771.59	$ 415.00	$ 415.00
Total Identification Bureau Budget	$ 13,254.28	$ 13,880.00	$ 14,290.00

PROTECTION TO PERSON AND PROPERTY

CONSTABLES

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
2 Constables—Ttockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables O'Neal Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable—Dent. Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	420.00
Total Salaries and Wages	$ 11,520.00	$ 11,520.00	$ 11,640.00
Maintenance and Operation			
Mileage	$ 6,991.44	$ 7,000.00	$ 7,000.00
Convention Expense	17.90	50.00	50.00
Total Maintenance and Operation	$ 7,009.34	$ 7,050.00	$ 7,050.00
Outlays, Fixed Property and Equipment			
Automobile 2-way Radios	$ 312.50	$.....	$.....
Total Outlays	312.50	.....	.....
Total Constable's Budget	$ 18,841.84	$ 18,570.00	$ 18,690.00

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Chief Jailer	$ 2,100.00	$ 2,100.00	$ 2,200.00
7 Assistant Jailers	11,745.00	12,180.00	12,980.00
1 Matron	1,200.00	1,200.00	1,250.00
1 Relief Matron	210.15	295.00	290.00
1 Jail Physician	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 17,055.15	$ 17,575.00	$ 18,520.00
Maintenance and Operation			
Telephone and Telegrams	$ 269.40	$ 250.00	$ 250.00
Board of Prisoners	20,157.96	23,000.00	22,000.00
Light, Heat and Water	2,736.55	3,250.00	3,000.00
Repairs to Equipment	35.82	200.00	100.00
Freight, Express and Cartage	8.74	25.00	25.00
Drugs and Medicines	1,458.41	2,000.00	1,750.00
Janitor Supplies	1,954.41	2,750.00	2,750.00
Bedding	324.96	1,000.00	1,000.00
Branch Jail Expense	599.86	500.00	500.00
Miscellaneous	195.40	125.00	125.00
Laundry	125.00	150.00	150.00
Stationery and Supplies	29.37	50.00	50.00
Record Books, Forms and Covers	135.50	200.00	200.00
Total Maintenance and Operation	$ 28,031.38	$ 33,500.00	$ 31,900.00
Outlays, Fixed Property and Equipment			
Stove	$ 103.74	$.....	$.....
Bunks	118.68	.....	.....
Stove Lodi Branch Jail	52.52	.....	.....
Filing Cabinet	.....	149.00	149.00
Desk and Chairs	.....	75.00	75.00
Total Outlays	$ 274.94	$ 224.00	$ 224.00
Total County Jail Budget	$ 45,361.47	$ 51,299.00	$ 50,644.00

PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY DEFENSE COUNCIL

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Secretary	$ 1,000.00	$ 2,400.00	$ 2,400.00
1 Chief Air Raid Warden	245.16	1,200.00	1,200.00
1 Clerk			1,200.00
Clerks @ $5.00 per Diem	599.05	1,200.00	1,200.00
Total Salaries and Wages	$ 1,844.21	$ 4,800.00	$ 6,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 114.50	100.00	100.00
Telephone and Telegrams	471.62	1,200.00	1,200.00
Stationery and Supplies	585.97	300.00	300.00
Record Books, Forms and Covers	491.70	300.00	300.00
Maps, Blue Prints, Etc.		100.00	100.00
Express, Freight and Cartage	84.42	50.00	50.00
Repairs to Equipment	301.52	200.00	200.00
Transportation, Meals and Lodging	383.74	600.00	600.00
Knap Sacks and Other Supplies		200.00	200.00
Light and Power	32.37		
Total Maintenance and Operation	$ 2,465.84	$ 3,050.00	$ 3,050.00
Outlays, Fixed Property and Equipment			
Air Raid Sirens	$ 1,878.06	$	$
Typewriters	146.00	150.00	150.00
Total Outlays	$ 2,024.06	$ 150.00	$ 150.00
Total Budget	$ 6,334.11	$ 8,000.00	$ 9,200.00

PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Recorder	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,367.74	2,400.00	2,400.00
1 Deputy	1,920.00	1,920.00	1,920.00
3 Clerks	5,400.00	5,400.00	5,700.00
1 Clerk	1,620.00	1,620.00	1,620.00
4 Clerks	6,240.00	6,240.00	6,440.00
Extra Clerks Needed @ $5.00 Per Diem	1,170.00	1,250.00	1,600.00
Total Salaries and Wages	$ 22,317.74	$ 22,430.00	$ 23,280.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 486.00	$ 500.00	$ 500.00
Telephone and Telegrams	102.20	110.00	110.00
Repairs to Euipment	31.15	50.00	50.00
Printing, Binding and Repairing Books	578.80	700.00	700.00
Convention Expense	25.76	50.00	50.00
Stationery and Supplies	299.92	250.00	250.00
Record Books, Forms and Covers	2,776.26	3,200.00	3,200.00
Total Maintenance and Operation	$ 4,300.09	$ 4,860.00	$ 4,860.00
Outlays, Fixed Property and Equipment			
Law Books	$ 80.12	$.....	$.....
Total Outlays	80.12	.....	.....
Total Recorder's Budget	$ 26,697.95	$ 27,290.00	$ 28,140.00

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Sealer	$ 2,400.00	$ 2,400.00	$ 2,500.00
1 Deputy	1,920.00	$ 1,920.00	$ 2,070.00
1 Deputy	1,800.00	1,800.00	1,900.00
Total Salaries and Wages	$ 6,120.00	$ 6,120.00	$ 6,470.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 9.00	$ 10.00	$ 10.00
Telephone and Telegrams	93.44	100.00	100.00
Repairs to Euipment	191.39	250.00	250.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	855.92	900.00	900.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	6.42	50.00	50.00
Record Books, Forms and Covers	52.78	75.00	75.00
Hardware, Seals and Dies	58.88	100.00	100.00
Gasoline and Oil	209.70	250.00	250.00
Total Maintenance and Operation	$ 1,477.53	$ 1,795.00	$ 1,795.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 120.06	$.....	$.....
Total Outlays	120.06	.....	.....
Total Sealer of Weights and Measures Budget	$ 7,717.59	$ 7,915.00	$ 8,265.00

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Support			
Donation	$ 880.00	$ 960.00	$ 960.00
Total Humane Society Budget	$ 880.00	$ 960.00	$ 960.00

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	5.00
Publishing Report	186.60	200.00	200.00
Record Books, Forms and Covers	9.42	45.00	45.00
Deposit Box	12.50	13.00	13.00
Convention Expense		50.00	50.00
Total Public Administrator's Budget	$ 208.52	$ 313.00	$ 313.00

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Livestock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 10.00	$ 10.00
Telephone and Telegrams	18.00	50.00	50.00
Transportation, Meals and Lodging	247.17	400.00	400.00
Convention Expense	47.38	50.00	50.00
Stationery and Supplies			
Total Maintenance and Operation	$ 312.55	$ 510.00	$ 510.00
Total Livestock Inspector's Budget	$ 1,812.55	$ 2,010.00	$ 2,010.00

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Support			
Donation	$ 1,777.33	$ 1,860.00	$ 1,860.00
Total Predatory Animal Control Budget	$ 1,777.33	$ 1,860.00	$ 1,860.00

CONSERVING AND PROTECTING WILD GAME

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Support			
Contribution	$ 350.00	$ 744.00	$ 500.00
Total Preservation of Wild Game Budget	$ 350.00	$ 744.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

FLOOD CONTROL SURVEY

Conservation of Flood Waters

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Operation			
Contribution	$ 1,375.00	$ 1,500.00	$ 1,500.00
Total Flood Control Budget	$ 1,375.00	$ 1,500.00	$ 1,500.00

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Safety Engineer	$ 453.55	$ 1,200.00	$ 1,200.00
Total Safety Council Budget	$ 453.55	$ 1,200.00	$ 1,200.00

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Commissioner	$ 3,000.00	$ 3,000.00	$ 3,500.00
1 Chief Deputy Commissioner	2,400.00	2,400.00	2,500.00
3 Deputy Commissioners	2,400.00	7,200.00	7,200.00
2 Deputy Commissioners	4,200.00	4,200.00	4,400.00
3 Inspectors	7,670.00	5,580.00	5,880.00
12 Inspectors	17,929.68	21,600.00	22,500.00
1 Warehouseman	1,800.00	1,800.00	1,900.00
1 Mechanic	1,350.00	1,800.00	1,800.00
Truck Drivers	1,647.75	2,200.00	2,200.00
30 Inspectors @ $1.00 per Diem	.....	30.00	30.00
1 Clerk Seed Analyst	1,260.00	1,260.00	1,310.00
1 Bookkeeper Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 45,157.43	$ 52,570.00	$ 54,720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 189.00	$ 250.00	$ 250.00
Telephone and Telegrams	745.94	800.00	800.00
Repairs to Euipment	2,287.39	2,000.00	2,000.00
Express, Freight and Cartage	2.50	10.00	10.00
Transportation, Meals and Lodging	16,411.45	18,000.00	18,000.00
Convention Expense	14.50	25.00	25.00
Rent Warehouse and Outside Offices	220.00	240.00	240.00
Enforcement Work	250.35	475.00	475.00
Pest Control Material	1,968.82	2,500.00	2,500.00
Stationery and Supplies	269.23	300.00	300.00
Record Books, Forms and Covers	91.29	125.00	125.00
Laboratory Supplies	30.66	75.00	75.00
Expendible Tools	94.71	250.00	250.00
Gasoline and Oil	837.68	1,000.00	1,000.00
Field Supplies	26.63	75.00	75.00
Miscellaneous	28.46	.....	.....
S. R. A. Project	63.29	.....	.....
Total Maintenance and Operation	$ 23,531.90	$ 26,125.00	$ 26,125.00
Outlays, Fixed Property and Equipment			
2 Tractors	$ 5,171.41	$.....	$.....
Office Furniture	77.25	.....	.....
Reference Book	50.15	50.00	50.00
Filing Cabinets	49.88	.....	.....
Auto	800.00	.....	.....
Typewriter and Adding Machine	309.06	.....	.....
Air Cooled Engine	128.75	.....	.....
Radient Guns	54.39	.....	.....
Weed Gun and Sail Tubes	35.54	.....	.....
2 Killefer 5" Discs	.....	460.00	460.00
Total Outlays	$ 6,676.43	$ 510.00	$ 510.00
Total Agricultural Commissioner's Budget	$ 75,365.76	$ 79,205.00	$ 81,355.00

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Stenographer	$ 1,500.00	$ 1,500.00	$ 1,500.00
1 Stenographer	1,200.00	1,200.00	1,200.00
1 Stenographer	1,020.00	1,080.00	1,080.00
2 Stenographers—Part Time	756.95	1,920.00	1,920.00
Field Labor	8.80	40.00	40.00
Total Salaries and Wages	$ 4,485.75	$ 5,740.00	$ 5,740.00
Maintenance and Operation			
Postage and Stamped Envelopes	237.88	240.00	240.00
Telephone and Telegrams	348.90	585.00	585.00
Repairs to Equipment	539.64	850.00	850.00
Express, Freight and Cartage	43.07	65.00	65.00
Transportation, Meals and Lodging	319.20	420.00	420.00
Auto Service	1,110.75	1,400.00	1,400.00
Stationery and Supplies	1,330.08	1,500.00	1,500.00
Record Books, Forms and Covers	20.90	85.00	85.00
Demonstration Material	323.75	390.00	390.00
Maps and Signs	6.18	35.00	35.00
Frost Control	250.00	250.00	250.00
Printing and Binding	50.98	65.00	65.00
Total Maintenance and Operation	$ 4,581.33	$ 5,885.00	$ 5,885.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 83.87	$.....	$.....
Files	355.09	125.00	125.00
1 Automobile	3,322.82	1,200.00	1,200.00
Field Equipment	120.22	105.00	105.00
Desks and Chairs	122.57	.....	.....
Reference Books	18.10	35.00	35.00
1 Sound Projector	.....	360.00	360.00
Total Outlays	$ 4,022.67	$ 1,825.00	$ 1,825.00
Total Farm Advisor's Budget	$ 13,089.75	$ 13,450.00	$ 13,450.00

PROTECTION TO PERSON AND PROPERTY

FIRE WARDENS

Protection Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Fire Warden 5½ mos. @ $125.00	$ 1,318.55	$ 688.00	$ 1,375.00
1 Fire Warden	555.84	550.00	1,200.00
Total Salaries and Wages	$ 1,874.39	$ 1,238.00	$ 2,575.00
Maintenance and Operation			
Telephone and Telegrams		10.00	10.00
Repairs to Equipment		50.00	50.00
Tires and Tubes		38.00	38.00
Transportation, Meals and Lodgings	451.64	100.00	500.00
Gas and Oil		300.00	300.00
Stationery and Supplies	53.98	60.00	60.00
Miscellaneous		40.00	40.00
Total Maintenance and Operation	$ 505.62	$ 598.00	$ 998.00
Outlays, Fixed Property and Equipment			
1 2-way Radio			325.00
Total Outlays	$	$	$ 325.00
Total Fire Warden's Budget	$ 2,380.01	$ 1,836.00	$ 3,898.00

INSURANCE

Property and Fidelity Insurance

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Support			
Insurance on County Property	$ 5,532.22	$ 6,500.00	$ 8,500.00
Premium on Fidelity Bonds	3,344.33	3,000.00	3,000.00
Liability and Property Damage	3,532.75	8,500.00	8,500.00
Burglar and Robbery	1,251.62	2,000.00	2,000.00
Total Insurance Budget	$ 13,660.92	$ 20,000.00	$ 22,000.00

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Premium on Accident Insurance	$ 16,854.02	$ 18,000.00	$ 18,000.00
Total Compensation Insurance Budget	$ 16,854.02	$ 18,000.00	$ 18,000.00

CONSERVATION OF HEALTH

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 County Chemist	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Stationery and Supplies	$ 44.63	$ 10.00	$ 10.00
Total Maintenance and Operation	$ 44.63	$ 10.00	$ 10.00
Outlays, Fixed Property and Equipment			
Laboratory Equipment	$	$ 90.00	$ 90.00
Total Outlays	$	$ 90.00	$ 90.00
Total County Chemist's Budget	$ 1,664.63	$ 1,720.00	$ 1,720.00

EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Emergency Nurse	$ 1,680.00	$ 1,680.00	$ 1,680.00
Vacation Relief		70.00	70.00
Emergency Nurse		56.00	56.00
Total Salaries and Wages	$ 1,680.00	$ 1,806.00	$ 1,806.00
Total Emergency Hospital Nurses' Budget	$ 1,680.00	$ 1,806.00	$ 1,806.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

ADMINISTRATIVE DIVISION

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Business Administrator	$ 1,200.00	$ 1,200.00	$ 1,200.00
1 Bookkeeper and Admittance Clerk	1,320.00	1,380.00	2,015.00
1 Financial Secretary	480.00	480.00	480.00
1 Recording Secretary	300.00	300.00	300.00
1 Storekeeper	1,045.16	1,200.00	1,200.00
Treasurer	240.00	240.00	240.00
Total Salaries and Wages	$ 4,585.16	$ 4,800.00	$ 5,435.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 242.70	$ 175.00	$ 175.00
Telephone and Telegrams	848.43	900.00	900.00
Transportation, Meals and Lodging	75.98	75.00	75.00
Expert Advice	.....	50.00	50.00
Insurance	1,854.82	2,000.00	2,000.00
Taxes	35.31	50.00	50.00
Rentals and Refunds	57.50	100.00	100.00
Stationery and Supplies	166.72	150.00	150.00
Record Books, Forms and Covers	422.36	150.00	150.00
Total Maintenance and Operation	$ 3,703.82	$ 3,650.00	$ 3,650.00
Total Administrative Division	$ 8,288.98	$ 8,450.00	$ 9,085.00

MEDICAL AND SURGICAL DIVISION

Salaries and Wages			
1 Medical Director	$ 5,975.89	$ 6,000.00	$ 6,000.00
1 Resident Physician	.....	1,500.00	$ 1,500.00
1 Resident Physician—Part Time	1,520.16	.....	.....
1 Surgical Specialist	1,360.48	1,500.00	1,500.00
1 Dentist	600.00	600.00	600.00
1 Admittance Clerk	1,020.00	1,080.00	.....
1 Stenographer	1,020.00	1,140.00	1,140.00
Total Salaries and Wages	$ 11,496.53	$ 11,820.00	$ 10,740.00
Maintenance and Operation			
Drugs	$ 2,044.11	$ 2,100.00	$ 2,100.00
Alcohol	28.37	50.00	50.00
Cotton, Gauze and Muslin	50.00	50.00	50.00
Dental and Optical Supplies	73.34	75.00	75.00
Uniforms—Surgery	.....	25.00	25.00
Total Maintenance and Operation	$ 2,195.82	$ 2,300.00	$ 2,300.00
Total Medical and Surgical Division	$ 13,692.35	$ 14,120.00	$ 13,040.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

X-RAY AND LABORATORY DIVISION	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Technician	$ 1,500.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,500.00	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
X-Ray Films and Supplies	570.05	700.00	700.00
Laboratory Supplies	118.40	250.00	250.00
Total Maintenance and Operation	$ 688.45	$ 950.00	$ 950.00
Total X-Ray and Laboratory Division	$ 2,188.45	$ 2,750.00	$ 2,750.00
NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	2,100.00	2,100.00	2,100.00
4 Graduate Nurses	4,544.48	5,040.00	5,040.00
4 Graduate Nurses	4,244.69	4,560.00	4,560.00
1 Practical Nurse—Dental	892.58	960.00	960.00
4 Practical Nurses—General Duty	2,177.35	3,360.00	3,360.00
1 Practical Nurse—Relief	706.06	840.00	840.00
1 Recreational Director	1,080.00	1,200.00	1,200.00
Emergency and Vacation	679.59	800.00	800.00
Practical Nurses Night Relief	300.00	960.00	960.00
Total Salaries and Wages	$ 16,724.75	$ 19,820.00	$ 19,820.00
Total Nursing Division	$ 16,724.75	$ 19,820.00	$ 19,820.00
DIETARY DIVISION			
Salaries and Wages			
1 Chef	$ 1,890.00	$ 2,100.00	$ 2,100.00
1 First Cook	1,200.00	1,320.00	$ 1,320.00
1 Second Cook	873.08	1,080.00	1,080.00
1 Relief Cook	880.00	1,020.00	1,020.00
1 Dish Washer	569.44	780.00	780.00
1 Pot Washer	622.03	780.00	780.00
1 Tray Man	637.72	780.00	780.00
1 Kitchen Porter	629.83	780.00	780.00
1 Waiter	647.81	720.00	720.00
1 Relief Man	660.00	780.00	780.00
1 Maid—Preventorium	900.00	900.00	900.00
Vacation Relief	345.86	480.00	480.00
Total Salaries and Wages	$ 9,855.77	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 9,866.00	$ 10,500.00	$ 10,500.00
Fruit and Vegetables	3,070.50	3,600.00	3,600.00
Groceries	6,899.75	6,000.00	6,000.00
Bread	854.34	1,350.00	1,350.00
Butter and Eggs	4,186.33	4,800.00	4,800.00
Milk and Cream	5,861.35	6,000.00	6,700.00
Potatoes	703.30	750.00	750.00
Kitchen Supplies	605.95	300.00	300.00
Dining Room Supplies	180.31	600.00	600.00
Total Maintenance and Operation	$ 32,227.83	$ 33,900.00	$ 34,600.00
Total Dietary Division	$ 42,083.60	$ 45,420.00	$ 46,120.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

HOUSEKEEPING DIVISION

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Seamstress	$ 937.41	$ 1,080.00	$ 1,080.00
1 Maid	596.12	720.00	720.00
1 Head Porter	704.32	.....	.....
6 Ward Porters	3,516.06	4,680.00	4,680.00
Total Salaries and Wages	$ 5,753.91	$ 6,480.00	$ 6,480.00
Maintenance and Operation			
General Ward Supplies	$ 2,445.32	$ 2,500.00	$ 2,500.00
Cleaning and Janitor Supplies	499.09	600.00	600.00
Laundry	3,611.77	4,000.00	4,000.00
Bedding and Linen	1,777.11	1,000.00	1,000.00
Clothing for Inmates	51.83	100.00	100.00
Film Service	240.99	450.00	450.00
Total Maintenance and Operation	$ 8,626.11	$ 8,650.00	$ 8,650.00
Total Housekeeping Division	$ 14,380.02	$ 15,130.00	$ 15,130.00

GENERAL HOUSE AND PROPERTY EXPENSE

Salaries and Wages			
1 Electrician	$ 1,800.00	$ 2,100.00	$ 1,980.00
1 Maintenance Mechanic	1,140.00	1,260.00	1,260.00
1 Carpenter	1,140.00	1,260.00	1,260.00
1 Carpenter—Part Time	.....	360.00	360.00
1 Painter	889.36	1,260.00	1,260.00
1 Painter—Part Time	.....	360.00	360.00
1 Head Gardener	1,140.00	1,260.00	1,260.00
1 Truck Driver	1,065.00	1,200.00	1,200.00
1 Night Watchman	900.00	960.00	960.00
1 Relief Man	613.00	780.00	780.00
2 Laborers	1,346.12	1,800.00	1,800.00
4 Laborers	3,217.24	4,200.00	4,200.00
Total Salaries and Wages	$ 13,250.72	$ 16,800.00	$ 16,680.00
Maintenance and Operation			
Lights, Fuel and Power	$ 11,779.18	$ 12,000.00	$ 12,000.00
Engine Room and Shop Supplies	626.88	700.00	700.00
Ice Plant Supplies	30.05	100.00	100.00
Maintenance to Building	1,556.55	2,500.00	2,500.00
Maintenance to Grounds	1,205.78	800.00	800.00
Oils and Greases	57.90	75.00	75.00
Gasoline	454.24	500.00	500.00
Express, Freight and Cartage	2,195.97	2,700.00	2,700.00
Maintenance to Euipment	1,008.51	1,200.00	1,200.00
Auto and Garage Supplies	291.94	350.00	350.00
Total Maintenance and Operation	$ 19,207.00	$ 20,925.00	$ 20,925.00
Total General House and Property Expense	$ 32,457.72	$ 37,725.00	$ 37,605.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Outlays, Fixed Property and Equipment			
Ward Furniture	$ 75.71	$.....	$.....
1 Power Mower	454.59	.....	.....
1 Electric Meat Slicer	253.25	.....	.....
1 Meat Chopper	298.81	.....	.....
1 60 Qt. Dough Mixer	606.41	.....	.....
Surgical Equipment	405.34	.....	.....
Saw—Emery Wheel	34.00	.....	.....
Auto Truck	1,732.01	.....	.....
Tray Conveyor	741.60	.....	.....
1 Basal Metabolism Machine	.....	235.00	235.00
1 Puritan Pressure with Regulator	.....	45.00	45.00
1 Puritan Mask and Bag Complete	.....	10.00	10.00
1 Set Bronchial Dilators	.....	30.00	30.00
1 Matson Joint Electrode	.....	55.00	55.00
1 Sterilamp Assembly Complete	.....	35.00	35.00
1-4 Section Filing Cabinet	.....	65.00	65.00
Total Outlays	$ 4,601.72	$ 475.00	$ 475.00
STRUCTURAL AND NON STRUCTURAL IMPROVEMENTS			
Roadway and Auto Park	$ 398.12	.....	.....
Building	744.36	.....	.....
Water System	325.73	.....	.....
Total Structural and Non-Structural	$ 1,468.21	$.....	$.....
Unappropriated Reserve	$.....	$ 1,000.00	$ 1,000.00
Total Bret Harte Sanatorium Budget	$135,885.80	$144,890.00	$145,025.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

ADMINISTRATION Salaries and Wages	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
1 General Superintendent	$ 2,880.00	$ 2,880.00	$ 2,880.00
1 Yard Superintendent	2,280.00	2,400.00	2,380.00
1 Office Manager	2,580.00	2,580.00	2,580.00
1 Stenographer	1,620.00	1,620.00	1,680.00
2 Secretaries	3,024.00	3,024.00	3,144.00
Total Salaries and Wages	$ 12,384.00	$ 12,504.00	$ 12,664.00
Maintenance and Operation			
Postage and Stamped Envelopes	58.51	100.00	100.00
Telephone and Telegrams	642.61	750.00	750.00
Transportation	4.80	100.00	25.00
Stationery and Supplies	739.20	1,000.00	750.00
Total Maintenance and Operation	$ 1,445.12	$ 1,950.00	$ 1,625.00
Total Administration	$ 13,829.12	$ 14,454.00	$ 14,289.00
MAINTENANCE DIVISION			
Salaries and Wages			
1 Bridge Engineer	$ 720.00	$.....	$.....
1 Shop Foreman	2,400.00	2,520.00	2,500.00
1 Construction Foreman	2,280.00	2,400.00	2,380.00
1 Job Foreman	2,100.00	2,220.00	2,200.00
7 Ferry Tenders	5,643.09	6,720.00	7,420.00
1 Street Sweeper	600.00	600.00	600.00
1 Street Sweeper	360.00	360.00	360.00
Day Laborers	128,264.06	140,000.00	130,000.00
4 Bridge Tenders	4,284.33	4,800.00	4,800.00
11 Ferry Tenders	9,521.90	13,860.00	15,170.00
2 Ferry Tenders	1,782.00	1,944.00	2,144.00
3 Relief Ferry Tenders	2,577.72	.....	.....
Total Salaries and Wages	$160,533.10	$175,424.00	$167,574.00
Maintenance and Operation			
Rock, Sand and Gravel	$ 28,719.98	$ 35,000.00	$ 35,000.00
Lumber	6,372.57	6,000.00	7,000.00
Bitumens	20,223.03	25,000.00	25,000.00
Culvert Pipe	4,075.34	5,000.00	3,000.00
Gasoline, Oils and Grease	18,897.11	20,000.00	19,400.00
Tires and Tubes	4,114.13	3,000.00	4,000.00
Cement	364.97	1,500.00	1,000.00
Power and Lights	1,418.42	1,500.00	1,500.00
Road Signs	593.73	500.00	500.00
Paint	6,954.39	6,000.00	7,000.00
Express, Freight and Cartage	5,336.55	8,000.00	8,000.00
Repairs to Equipment	25,582.35	20,000.00	20,000.00
Hardware and Steel	3,450.51	2,000.00	2,000.00
Batteries	403.60	750.00	500.00
Cable	2,830.55	3,000.00	2,000.00
Shipyard Repairs and Towing	11,733.38	7,500.00	9,000.00
Expendible Tools	1,186.35	1,500.00	1,500.00
Rent of Equipment	1,425.80	2,000.00	2,000.00
S. R. A. Project	36.85	.....	.....
Warehouse Supplies	.....	2,000.00	2,000.00
Total Maintenance and Operation	$143,719.61	$150,250.00	$150,400.00
Total Maintenance Division	$304,252.71	$325,674.00	$317,974.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Year Ended Year Ended June 30, 1942	Year Ending Year Ending June 30, 1943	Allowed by Year Ending Year Ending June 30, 1943
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 472.38	$ 500.00	$ 500.00
2 Dump Trucks—2 Cu. Yds.	1,802.50	.....	.....
1 Electric Pump	604.56	.....	.....
1 Tractor and Hoist	1,436.69	.....	.....
Boiler for Oil Plant	.....	2,500.00	2,500.00
1 Express Truck	1,246.97	.....	.....
1 Heavy Trailer	2,373.12	.....	.....
1 Multiple Drag	999.87	.....	.....
1 Hoist	.....	500.00	500.00
1 Impact Wrench	.....	.....	275.00
1 Air Spade	.....	.....	175.00
Total Outlays, Fixed Property and Equipment	$ 8,936.09	$ 3,500.00	$ 3,950.00
NEW CONSTRUCTION			
Rights of Way	$ 1,101.70	$ 3,000.00	$ 3,000.00
County Hospital Roads	2,000.00	2,000.00	2,000.00
Thornton and Mosley Road	10,000.00	10,000.00	10,000.00
Jacobs Road Bridge	43,217.80	.....	.....
Jacob Road	4,662.48	20,000.00	.....
Calpac Road	3,452.36	6,000.00	.....
West Flora Street	.....	70,000.00	7,000.00
Carlton Ave. Bridge	.....	48,000.00	.....
Culvert—Elliott Road	924.33	.....	.....
Total New Construction	$ 65,358.67	$159,000.00	$ 22,000.00
Unappropriated Reserve	$.....	$ 20,000.00	$ 13,026.00
Total Highway Maintenance Budget	$392,376.59	$522,628.00	$371,239.00

HIGHWAYS AND BRIDGES

BRIDGES, FERRIES AND SUBWAYS

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
4 Bridge Tenders	$ 400.00	.....	.....
8 Ferry Tenders	715.67	.....	.....
2 Ferry Tenders	162.00	.....	.....
7 Ferry Tenders	560.00	.....	.....
Day Labor	85.00	.....	.....
Total Salaries and Wages	$ 1,922.67	$.....	$.....
Outlays, Fixed Property and Equipment			
Jacobs Road Bridge	$ 2,874.75	.....	.....
McMullen Lane—Durham Ferry Road	11,843.11	.....	.....
State Canal—Moseley Road	1,771.50	.....	.....
Sharps Lane	39,000.00	.....	.....
Medford Island Ferry	.....	15,000.00	.....
Calpac Road Bridge	.....	72,000.00	72,000.00
Calpac Cottages	.....	4,000.00	4,000.00
Shelton Road Bridges	.....	3,500.00	3,500.00
Mildred Island Ferry	.....	3,500.00	4,000.00
Little John and Lone Tree	.....	.....	2,000.00
Total Outlays	$ 55,489.36	$ 98,000.00	$ 85,500.00
Unappropriated Reserve	.....	.....	10,000.00
Total Bridges, Ferries and Subways Budget	$ 57,412.03	$ 98,000.00	$ 95,500.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1942 —TO— JUNE 30, 1943

STATISTICAL REPORT 1941 - 1942

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 1

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
Day Labor	$ 22,727.57	$ 23,500.00	$ 23,500.00
S. R. A. Project Wages	62.58	----------	----------
Total Salaries and Wages	$ 22,790.15	$ 23,500.00	$ 23,500.00
Maintenance and Operation			
Telephone and Telegrams	$ 106.47	$ 75.00	$ 75.00
Repairs to Equipment	1,974.98	2,200.00	2,200.00
Expendible Tools	----------	200.00	200.00
Road Oil	5,884.48	7,000.00	7,000.00
Gravel and Rock	5,609.52	9,500.00	9,500.00
Pre-mix	1,514.81	2,000.00	2,000.00
Hardware and Lumber	176.66	750.00	750.00
Gasoline and Oil	2,934.19	3,000.00	3,000.00
Supplies	128.25	200.00	200.00
Road Signs	----------	100.00	277.00
Tires and Tubes	1,273.83	1,500.00	1,500.00
Freight and Demurrage	2,196.91	7,000.00	7,000.00
Small Bridges and Culverts	419.70	1,500.00	1,500.00
Crane Hire	----------	800.00	800.00
Rent of Oiler	----------	1,500.00	1,500.00
R. D. I. Bond and Interest	477.57	453.00	453.00
Maintenance of Parks	162.25	250.00	250.00
Lights, Heat and Water	----------	45.00	45.00
Total Maintenance and Operation	$ 22,859.62	$ 38,073.00	$ 38,250.00
Outlays, Fixed Property and Equipment			
Motor Grader	$ 5,100.30	$----------	$----------
Truck—Ford Pickup	570.00	----------	----------
Chain Block	76.71	----------	----------
Trucks	----------	2,500.00	2,500.00
Total Outlays	$ 5,747.01	$ 2,500.00	$ 2,500.00
Reserve	$----------	$----------	$ 4,500.00
Total Road District No. 1 Budget	$ 51,396.78	$ 64,073.00	$ 68,750.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 2

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
Day Labor	$ 18,926.12	$ 22,000.00	$ 22,000.00
Total Salaries and Wages	$ 18,926.12	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 167.95	$ 300.00	$ 300.00
Repairs to Equipment	3,106.71	4,000.00	4,000.00
Expendible Tools	.....	500.00	500.00
Road Oil	7,793.72	12,000.00	12,000.00
Gravel and Rock	428.95	4,000.00	4,000.00
Hardware and Lumber	1,644.52	2,000.00	2,000.00
Gasoline and Oil	2,734.37	3,000.00	3,000.00
Supplies	211.44	.....	.....
Road Signs	.....	100.00	487.00
Lights—Highway	168.00	200.00	200.00
Power and Lights	89.28	100.00	100.00
Freight and Demurrage	604.83	2,000.00	2,000.00
Small Bridges and Culverts	968.16	2,000.00	2,000.00
Hire of Equipment	.....	500.00	500.00
Rent of Warehouse	440.00	480.00	480.00
Tires	1,248.99	.....	.....
Total Maintenance and Operation	$ 19,606.92	$ 31,180.00	$ 31,567.00
Outlays, Fixed Property and Equipment			
Rights of Way	$.....	$ 1,500.00	$ 1,500.00
Truck—2-yard Dump	1,235.74	.....	.....
Maintainer and Tractor	.....	6,000.00	6,000.00
1 Drill Press	.....	150.00	150.00
1 Portable Pump	409.50	.....	.....
1 Tractor Mowing Machine	818.34	.....	.....
1 Dump Scraper	40.00	.....	.....
1 Gasoline Pump	51.50	.....	.....
1 Automobile	.....	1,500.00	$ 1,500.00
Total Outlays	$ 2,555.08	$ 9,150.00	$ 9,150.00
Reserve	$.....	$.....	$ 4,000.00
Total Road District No. 2 Budget	$ 41,088.12	$ 62,330.00	$ 66,717.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 3

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
Day Labor	$ 22,683.73	$ 23,500.00	$ 23,500.00
Total Salaries and Wages	$ 22,683.73	$ 23,500.00	$ 23,500.00
Maintenance and Operation			
Repairs to Equipment	$ 3,347.43	$ 4,000.00	$ 5,000.00
Expendible Tools	.....	200.00	200.00
Road Oil	12,075.88	12,000.00	13,000.00
Gravel and Rock	1,479.11	3,000.00	3,000.00
Hardware and Lumber	241.38	500.00	500.00
Gasoline and Oil	4,213.53	4,500.00	5,500.00
Supplies	197.45	200.00	252.00
Freight and Demurrage	627.90	4,500.00	4,500.00
Small Bridges and Culverts	255.28	1,000.00	1,000.00
Tires and Tubes	1,511.56	2,000.00	2,000.00
Rent of Implements Shed	440.00	480.00	480.00
Total Maintenance and Operation	$ 24,389.52	$ 32,380.00	$ 35,432.00
Outlays, Fixed Property and Equipment			
Rights of Way	$.....	$ 1,000.00	$ 2,000.00
Motor Grader	3,716.25	.....	.....
Concrete Mixer	274.00	.....	.....
Truck and Hoist—2½ Cu. Yd.	.....	4,000.00	4,000.00
Total Outlays	$ 3,990.25	$ 5,000.00	$ 6,000.00
Reserve	$.....	$.....	$ 4,400.00
Total Road District No. 3 Budget	$ 51,063.50	$ 60,880.00	$ 69,332.00

RECREATION

MICKE GROVE

Recreation for the Public

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Care Taker	$ 900.00	$ 1,200.00	$ 1,200.00
Day Laborers	3,038.50	3,300.00	3,300.00
Total Salaries and Wages	$ 3,938.50	$ 4,500.00	$ 4,500.00
Maintenance and Operation			
Telephone and Telegrams	$ 25.00	$ 20.00	$ 20.00
Repairs to Equipment	188.44	100.00	100.00
Power and Lights	501.35	600.00	600.00
Maintenance to Buildings	440.88	2,00.00	200.00
Maintenance to Grounds	.....	1,200.00	1,200.00
Hardware and Lumber	499.86	100.00	100.00
Expendible Tools	.....	200.00	200.00
Gasoline and Oils	68.08	200.00	200.00
Supplies	168.83	.....	.....
Total Maintenance and Operation	$ 1,892.44	$ 2,620.00	$ 2,620.00
Outlays, Fixed Property and Equipment			
1 Second Hand Piano	$ 35.00	$.....	$.....
Water System Installation	862.00	380.00	380.00
1 Lawn Mower Sulky	168.92	.....	.....
Stove	40.69	.....	.....
Total Outlays	$ 1,106.61	$ 380.00	$ 380.00
Capital Outlays			
Total Micke Grove Park Budget	$ 6,937.55	$ 7,500.00	$ 7,500.00

EX-SERVICE MEN

Support of Ex-Service Men's Organizations

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Support			
American Legion—Karl Ross Post No. 16	$ 787.00	$ 787.00	$ 787.00
American Legion—Lodi Post No. 22	550.00	522.00	522.00
American Legion—Tracy Post No. 172	349.00	419.00	419.00
American Legion—Escalon Post No. 263	360.00	367.00	367.00
American Legion—Manteca Post No. 249	390.00	367.00	367.00
American Legion—Ripon Post No. 190	364.00	319.00	319.00
Veterans of Foreign Wars—Stockton	787.00	787.00	787.00
Veterans of Foreign Wars—Tracy	325.00	300.00	300.00
Veterans of Foreign Wars—Lodi	216.00	216.00	216.00
Total Ex-Service Men's Budget	$ 4,128.00	$ 4,084.00	$ 4,084.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

ADMINISTRATIVE DIVISION	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Business Administrator	$ 3,225.00	$ 3,300.00	$ 3,300.00
1 Night Supervisor	.....	1,620.00	1,350.00
1 Assistant Business Superintendent	2,100.00	.....	350.00
1 Accountant	1,980.00	2,280.00	2,230.00
1 Bookkeeper—Senior	1,080.00	1,200.00	1,180.00
1 Bookkeeper—Junior	1,011.50	1,140.00	1,120.00
1 Bookkeeper—Junior	943.12	1,080.00	1,060.00
1 Bookkeeper—Junior	.....	1,020.00	850.00
1 Clerk—Bookkeeper	881.41	1,020.00	1,010.00
1 Night Clerk	817.41	900.00	890.00
1 Stenographer	960.00	1,020.00	1,010.00
1 Storekeeper	1,380.00	1,500.00	1,480.00
5 Telephone Operators	4,012.88	4,500.00	4,425.00
1 Head Orderly	1,200.00	1,320.00	1,300.00
1 Orderly	421.76	660.00	650.00
2 Orderlies	1,062.64	1,200.00	1,180.00
1 Elevator Operator	540.00	600.00	590.00
Vacation Relief	399.42	450.00	450.00
1 Assistant Storekeeper	.....	1,200.00	1,000.00
Total Salaries and Wages	$ 22,015.14	$ 26,010.00	$ 25,425.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 192.74	$ 500.00	$ 500.00
Telephone and Telegrams	3,141.58	3,700.00	3,900.00
Express, Freight and Cartage	710.15	850.00	850.00
Transportation, Meals and Lodging	213.25	300.00	300.00
Stationery and Supplies	1,675.89	2,000.00	2,000.00
Record Books, Forms and Covers	1,539.42	1,600.00	1,600.00
Refund	20.30	.....	.....
Total Maintenance and Operation	$ 7,493.33	$ 8,950.00	$ 9,150.00
Total Administrative Division	$ 29,508.47	$ 34,960.00	$ 34,575.00
DIETARY DIVISION			
Salaries and Wages—Special			
1 Dietition	$ 1,380.00	$ 1,680.00	$ 1,650.00
1 Assistant Dietition	.....	1,380.00	1,150.00
6 Aids	3,077.20	4,320.00	4,080.00
6 Orderlies—Dishwashers	2,026.95	3,600.00	3,360.00
Total Salaries and Wages—Special	$ 6,484.15	$ 10,980.00	$ 10,240.00
Salaries and Wages—General			
1 Chef	$ 2,025.00	$ 2,220.00	$ 2,200.00
1 Baker	1,380.00	1,440.00	1,440.00
1 Supper Cook	1,277.50	1,440.00	1,410.00
1 Breakfast Cook	1,080.00	1,140.00	1,130.00
1 Night Cook	936.26	1,020.00	1,010.00
1 Steam Cook	1,000.00	1,140.00	1,130.00
1 Relief Cook	960.00	1,020.00	1,010.00
1 Butcher	1,111.49	1,200.00	1,190.00
10 Kitchen Helpers	3,418.55	6,300.00	5,915.00
2 Pot Washers	332.50	1,320.00	1,195.00
3 Dishwasher	560.36	1,890.00	1,765.00
3 Kitchen Porters	1,019.92	1,890.00	1,755.00
Vacation Relief	437.72	600.00	600.00
Total Salaries and Wages—General	$ 15,539.30	$ 22,620.00	$ 21,750.00
Total Salaries—Special and General	$ 22,023.45	$ 33,600.00	$ 31,990.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

DIETARY DIVISION (Continued)	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Operation			
Meat, Fish and Poultry	$ 12,355.01	$ 15,750.00	$ 15,000.00
Fruit and Vegetables	5,592.58	6,800.00	6,600.00
Groceries	29,906.19	39,000.00	37,000.00
Butter and Eggs	2,642.66	4,000.00	4,000.00
Potatoes	2,880.80	3,500.00	3,500.00
Dining Room Supplies	796.32	1,000.00	1,000.00
Kitchen Supplies	782.54	1,000.00	1,000.00
Total Mtaintenance and Operation	$ 54,956.10	$ 71,050.00	$ 68,100.00
Total Dietary Division	$ 76,979.55	$104,650.00	$100,090.00

NURSING DIVISION

Salaries and Wages

1 Superintendent of Nurses	$ 2,640.00	$ 2,640.00	$ 2,640.00
1 Instructor—Theory	1,860.00	1,920.00	1,910.00
1 Instructor—Practice	1,463.54	1,800.00	1,760.00
1 Instructor—Surgery	1,393.95	1,680.00	1,650.00
1 Instructor—Medical	1,471.77	1,680.00	1,650.00
1 Night Supervisor	1,474.99	1,620.00	1,600.00
1 Night Supervisor—Assistant	1,312.41	1,380.00	1,380.00
1 Pyrotherapist	1,428.22	1,500.00	1,500.00
3 Charge Nurses	4,140.63	4,500.00	4,500.00
2 Charge Nurses	2,975.00	2,880.00	2,880.00
6 Charge Nurses	8,246.66	8,280.00	8,280.00
2 Day Supervisors	.....	3,000.00	2,500.00
1 Charge Nurse	1,232.90	1,260.00	1,260.00
77 Graduate Nurses	70,691.08	97,020.00	93,450.00
8 Graduate Nurses—Part Time	1,292.34	.....	.....
50 Under-Graduate Nurses	4,644.53	6,000.00	5,000.00
30 Probationary Nurses	990.00	1,000.00	1,000.00
1 Charge Nurse—U. G.	1,260.00	1,260.00	1,260.00
3 Attendants	2,445.00	2,520.00	2,520.00
55 Attendants	22,475.51	39,600.00	36,960.00
1 Barber	1,042.98	1,020.00	1,110.00
1 Delivery Nurse	.....	1,380.00	1,150.00
4 Male Attendants	.....	3,120.00	3,120.00
Total Salaries and Wages	$134,481.51	$187,060.00	$179,080.00

DETENTION WARD DIVISION

Salaries and Wages

1 Charge Attendant	$ 170.00	$.....	$.....
5 Attendants	.....	.....	.....
8 Attendants	4,103.11	.....	.....
1 Orderly	.....	.....	.....
Total Salaries and Wages	$ 4,273.11	.....	.....
Total Nursing Division	$138,754.62	$187,060.00	$179.080.00

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

MAINTENANCE AND OPERATION DIVISION

Salaries and Wages	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
1 Chief Engineer	$ 2,052.16	$ 2,220.00	$ 2,200.00
4 Firemen	5,372.44	6,000.00	5,920.00
2 Maintenance Mechanics	2,239.35	2,640.00	2,580.00
1 Carpenter	1,985.95	1,320.00	1,290.00
1 Carpenter	.....	1,320.00	1,290.00
1 Carpenter	957.41	1,080.00	1,060.00
1 Painter	1,140.00	1,320.00	1,290.00
2 Painters	1,541.93	2,160.00	2,120.00
1 Truck Driver	1,140.00	1,320.00	1,290.00
2 Bus Drivers	2,111.00	2,400.00	2,360.00
5 Ambulance Drivers	4,555.04	6,000.00	5,900.00
1 Gardener	1,080.00	1,140.00	1,130.00
1 Gardener's Helper	900.00	960.00	950.00
1 Gardener's Helper	885.24	960.00	950.00
1 Night Watchman	837.73	900.00	890.00
Vacation Relief	473.81	800.00	600.00
1 Night Watchman	338.70	900.00	890.00
Total Salaries and Wages	$ 27,610.76	$ 33,440.00	$ 32,710.00
Miscellaneous Supplies			
Engine Room and Shop Supplies	$ 4,795.76	$ 5,000.00	$ 5,000.00
Ice Plant Supplies	24.10	100.00	100.00
Maintenance to Buildings	9,462.18	10,000.00	10,000.00
Maintenance to Equipment	8,331.70	7,500.00	8,000.00
Maintenance to Grounds	156.06	600.00	600.00
Oils and Greases	168.96	200.00	200.00
Gasoline	1,481.04	2,000.00	1,700.00
Auto and Garage Supplies	265.15	500.00	500.00
Light and Fuel	20,577.64	26,000.00	25,000.00
Outside Services	920.44	2,200.00	2,200.00
Maintenance to Grounds—S. R. A.	20.35	.....	.....
Total Maintenance and Supplies	$ 46,203.38	$ 54,100.00	$ 53,300.00
Total Maintenance and Operation Division	$ 73,814.14	$ 87,540.00	$ 86,010.00

HOUSEKEEPING DIVISION

Salaries and Wages			
1 House Mother	$ 895.16	$ 960.00	$ 950.00
1 Seamstress	895.15	960.00	950.00
2 Assistant Seamstresses	720.00	1,560.00	1,540.00
4 Maids	2,156.13	2,880.00	2,880.00
1 Deliveryman	794.25	1,080.00	1,030.00
1 Deliveryman's Helper	706.89	900.00	870.00
48 Orderlies	16,060.43	28,800.00	27,150.00
Vacation Relief	336.75	360.00	360.00
Total Salaries and Wages	$ 22,564.76	$ 37,500.00	$ 35,730.00
Maintenance and Operation			
General Ward Supplies	$ 12,392.27	$ 17,250.00	$ 16,750.00
Cleaning and Janitor Supplies	1,161.14	1,500.00	1,400.00
Laundry—Outside	29.30	.....	.....
Clothing for Inmates	1,047.59	1,500.00	1,400.00
Bedding and Linen	5,445.11	7,500.00	7,500.00
Film Service	795.00	900.00	900.00
Tobacco	971.22	1,500.00	1,300.00
Total Maintenance and Operation	$ 21,841.63	$ 30,150.00	$ 29,250.00
Total Housekeeping Division	$ 44,406.39	$ 67,650.00	$ 64,980.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

LAUNDRY DIVISION

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Laundry Foreman	$ 1,770.00	$ 1,980.00	$ 1,950.00
1 Marker	780.00	840.00	830.00
6 Laundresses	3,589.70	4,680.00	4,500.00
1 Washerman	856.86	1,020.00	1,014.00
1 Washerman	.....	900.00	750.00
9 Helpers	4,214.74	5,670.00	5,445.00
3 Folders	1,018.66	1,890.00	1,755.00
Vacation Relief	227.25	400.00	400.00
Total Salaries and Wages	$ 12,457.21	$ 17,380.00	$ 16,644.00
Maintenance and Operation			
Laundry Supplies	$ 1,989.19	$ 3,000.00	$ 3,000.00
Total Maintenance and Operation	$ 1,989.19	$ 3,000.00	$ 3,000.00
Total Laundry Division	$ 14,446.40	$ 20,380.00	$ 19,644.00

MEDICAL AND SURGICAL DIVISION

Salaries and Wages			
1 Medical Director	$ 7,880.00	$ 8,760.00	$ 12,610.00
1 Resident Physician	2,960.71	3,000.00	3,600.00
6 House Doctors	8,763.58	10,800.00	12,300.00
1 Dentist	900.00	900.00	900.00
1 Tuberculosis Doctor	925.00	900.00	900.00
11 Attending Staff	8,208.87	9,900.00	9,800.00
1 Neuro Surgeon	825.00	900.00	900.00
1 Physiotherapist Chief	2,847.09	1,680.00	1,650.00
1 Physiotherapist	.....	1,500.00	1,500.00
1 Charge Nurse O. R.	1,722.09	1,800.00	2,050.00
1 Assistant Charge Nurse O. R.	1,680.00	1,680.00	1,680.00
4 Anesthetists	4,852.66	6,000.00	6,000.00
1 Record Clerk	810.00	900.00	885.00
1 Secretary to Medical Director	.....	.....	1,650.00
1 Orderly	660.00	720.00	710.00
3 Orderlies	1,642.36	1,980.00	1,950.00
1 Crematory Attendant	662.11	1,020.00	1,000.00
2 Orderlies—Physio and R.F.	870.08	1,200.00	1,180.00
Total Salaries and Wages	$ 46,209.55	$ 53,640.00	$ 61,265.00
Maintenance and Operation			
Outside Medical Service	$ 1,319.74	$ 1,800.00	$ 1,600.00
Ambulance Service	.....	75.00	75.00
Uniforms	720.71	1,000.00	1,000.00
Aid to Crippled Children	83.95	200.00	200.00
Total Maintenance and Operation	$ 2,124.40	$ 3,075.00	$ 2,875.00
Total Medical and Surgical Division	$ 48,333.95	$ 56,715.00	$ 64,140.00

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

LABORATORY DIVISION	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Technician	$ 1,957.23	$ 2,100.00	$ 2,100.00
3 Assistant Technicians	3,993.72	6,000.00	6,000.00
1 Assistant Technician	125.00	.....	.....
1 Orderly	453.13	600.00	590.00
Vacation Relief	101.53	125.00	125.00
Total Salaries and Wages	$ 6,630.61	$ 8,825.00	$ 8,815.00
Total Laboratory Division	$ 6,630.61	$ 8,825.00	$ 8,815.00
X-RAY DIVISION			
Salaries and Wages			
1 X-Ray Technician	$ 2,100.00	$ 2,100.00	$ 2,100.00
1 Doctor—X-Ray and Laboratory	1,800.00	1,800.00	1,800.00
1 X-Ray Clerk	838.32	900.00	885.00
1 X-Ray Orderly	513.81	600.00	590.00
Total Salaries and Wages	$ 5,252.13	$ 5,400.00	$ 5,375.00
Maintenance and Operation			
X-Ray Films	$ 5,871.27	$ 6,000.00	$ 6,000.00
Total Maintenance and Operation	$ 5,871.27	$ 6,000.00	$ 6,000.00
Total X-Ray Division	$ 11,123.40	$ 11,400.00	$ 11,375.00
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 1,670.35	$ 1,800.00	$ 1,800.00
1 Pharmacist	468.86	1,020.00	1,020.00
1 Orderly	517.93	600.00	590.00
Total Salaries and Wages	$ 2,657.14	$ 3,420.00	$ 3,410.00
Maintenance and Operation			
Drugs	$ 35,077.03	$ 39,000.00	$ 35,000.00
Alcohol	309.81	500.00	500.00
Cotton, Gauze and Muslin	4,209.23	6,000.00	5,000.00
Dental and Optical Supplies	75.08	150.00	150.00
Total Maintenance and Operation	$ 39,671.15	$ 45,650.00	$ 40,650.00
Total Pharmacy Division	$ 42,328.29	$ 49,070.00	$ 44,060.00
ADMITTANCE DIVISION			
Salaries and Wages			
1 Director	$ 1,920.00	$ 2,100.00	$ 1,920.00
1 Admittance Nurse	1,380.00	1,380.00	1,480.00
1 Clerk	840.00	930.00	915.00
3 Clerks	1,623.25	2,700.00	2,520.00
2 Orderlies	1,045.56	1,200.00	1,180.00
Total Salaries and Wages	$ 6,808.81	$ 8,310.00	$ 8,015.00
Total Admittance Division	$ 6,808.81	$ 8,310.00	$ 8,015.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
FARM DIVISION			
Salaries and Wages			
1 Farm Foreman	$ 1,920.00	$ 2,220.00	$ 2,170.00
1 Tractor Man	960.00	1,080.00	1,080.00
1 Barn Man	480.00	600.00	600.00
5 Farm Men @ $3.00 per Diem	4,645.45	4,680.00	4,680.00
1 Hog Man	773.70	1,080.00	1,080.00
1 Creamery Man	957.41	1,080.00	1,080.00
1 Milker	1,020.00	1,140.00	1,140.00
3 Milkers	2,807.70	3,240.00	3,240.00
1 Poultry Man	1,020.00	1,140.00	1,140.00
2 Poultry Man's Helpers	1,069.56	1,440.00	1,440.00
3 Farm Men @ $3.00 per Diem	1,500.00	1,808.00	1,808.00
Vacation Relief	39.30	240.00	240.00
Total Salaries and Wages	$ 17,193.12	$ 19,748.00	$ 19,698.00
Maintenance and Operation			
Farm Supplies	$ 11,265.20	$ 3,250.00	$ 3,250.00
Dairy Supplies	9,719.73	11,350.00	11,350.00
Poultry Supplies	6,476.49	7,000.00	7,000.00
Hog Supplies	2,169.20	11,200.00	11,200.00
Total Maintenance and Operation	$ 29,630.62	$ 32,800.00	$ 32,800.00
Total Farm Division	$ 46.823.74	$ 52,548.00	$ 52,498.00
OUTSIDE LODGINGS — ALL DIVISIONS			
Allowance for Outside Lodgings	$ 11,170.67	$ 24,000.00	$ 24,200.00
Allowance for Outside Meals	30,902.64	67,100.00	58,560.00
Total Outside Lodgings and Meals	$ 42,073.31	$ 91,100.00	$ 82,760.00
OUTLAYS			
FIXED PROPERTY AND EQUIPMENT			
36 Tablet Chairs	$ 198.48	$	$
6 Wheel Chairs	399.23		
2 Time Recording Machines	283.25		
36 Bassinets	1,589.07		
Bed Pans and Urinals	822.91		
1 Rug Nurses Home	64.52		
7 Single Pedestal Chairs	70.00		
3 Posture Chairs	15.00		
24 Steel Waste Baskets	1.00		
3 Duplex Water Coolers	1.50		
6 Colson Inhalators	78.18		
2 Rayspeed Cassettes	101.04		
3 X-P-5 Tubes	435.69		
1 Spencer Microtone	312.91		
American Sterilizer	2,520.00		
Mayo Stand	36.34		
Otoscope	26.35		
Rescetoscope	194.81		

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

OUTLAYS

FIXED PROPERTY AND EQUIPMENT (Continued)

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
200 Chart Back	216.30		
2 Operating Lights	416.43		
Anethetist Table	44.82		
1 Doz. Body Cradles	55.62		
Dish Washer	881.56		
Meat Saw	366.17		
Bake Oven	661.50		
Food Cutter	227.12		
Delta Drill Press	84.26		
10 Power Lanterns	26.54		
Paper Baler	38.45		
Singer Sewing Machine	95.28		
Fire Equipment	430.01		
2 Steel Filing Cabinets	211.47		
1 Steel File	65.35		
1 Steel File	35.42		
1 Typewriter Table	10.00		
1 Portable Typewriter	62.16		
1 Rebuilt Typewriter	75.00		
2 Rebuilt Typewriters	132.87		
1 Manure Spreader	200.77		
1 9′ Disc	346.39		
1 Milking Machine	626.07		
Pully Drive	123.60		
Horse Cultivator	86.54		
Herd Sire	413.28		
1 1½ Pick Up Truck	1,187.50		
1 Mack International Bus	4,287.89		
Total Outlays	$ 18,558.65	$.....	$.....

STRUCTURAL AND NON-STRUCTURAL

Chicken Houses	$ 450.00	$.....	$.....
Glass Partition	248.05		
Plumbing and Drainage	500.00		
Centrifugal Pump	150.00		
Sewage Disposal Plant	.....	6,000.00	
Total Structural and Non-Structural Improvements	$ 1,348.05	$ 6,000.00	$.....
Total San Joaquin General Hospital Budget	$601,938.38	$786,208.00	$756,042.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

TOWN CLINIC

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Clinic Doctor	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Clinic Doctor	1,800.00	1,800.00	1,800.00
1 Clinic Doctor	1,500.00	1,500.00	1,500.00
1 Charge Nurse	1,646.16	1,620.00	1,620.00
4 Graduate Nurses	5,781.17	6,000.00	6,000.00
1 Admittance Clerk	1,220.83	1,200.00	1,200.00
1 Admittance Clerk	970.00	1,020.00	1,020.00
Total Salaries and Wages	$ 14,718.16	$ 14,940.00	$ 14,940.00
Maintenance and Operation			
Telephone and Telegrams	$ 165.00	$ 175.00	$ 175.00
Stationery and Supplies	66.96	100.00	100.00
Record Books, Forms and Covers	128.86	150.00	150.00
Drugs	2,703.22	3,000.00	3,000.00
Supplies and Service	144.73	175.00	175.00
Total Maintenance and Operation	$ 3,208.77	$ 3,600.00	$ 3,600.00
Outlays, Fixed Property and Equipment			
Filing Cabinets	$ 191.53	$.....	$.....
Total Outlays Fixed Property and Equipment	$ 191.53	$.....	$.....
Total Town Clinic Budget	$ 18,118.46	$ 18,540.00	$ 18,540.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

ADMINISTRATION PUBLIC ASSISTANCE DIVISION	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Superintendent	$ 3,090.00	$ 3,120.00	$ 3,320.00
1 Case Superintendent——Grade I	2,280.00	2,280.00	2,280.00
1 Public Assistance Worker—Grade II	1,311.29	1,800.00	1,800.00
1 Public Assistance Worker—Grade II	1,680.00	1,680.00	1,680.00
2 Public Assistance Workers—Grade II	3,240.00	.....	.....
11 Public Assistant Workers—GradeII	13,875.24	17,820.00	17,820.00
1 Public Assistance Worker—Grade II	1,500.02	1,500.00	1,500.00
3 Public Assistance Workers—Grade II	4,142.62	4,680.00	4,680.00
2 Public Assistance Workers—Grade II	2,701.68	3,000.00	3,000.00
1 Public Assistance Worker—Grade I	1,155.00	1,320.00	1,320.00
1 Chief Bookkeeper—Clerk	2,100.00	2,100.00	2,150.00
1 Senior Typist Clerk	1,620.00	1,620.00	1,670.00
1 Junior Stenographer Clerk	840.00	.....	.....
1 Junior Typist Clerk	770.00	.....	.....
3 Junior Typists Clerks	3,226.46	3,780.00	3,980.00
1 Junior Typist Clerk	1,151.61	1,200.00	1,250.00
1 Junior Typist Clerk	1,140.00	1,140.00	1,190.00
1 Junior Typist Clerk	1,060.65	1,080.00	1,130.00
1 Junior Typist Clerk	1,020.00	1,080.00	1,130.00
1 Junior Typist Clerk	934.76	1,020.00	1,070.00
1 Receptionist	1,200.00	1,200.00	1,250.00
1 Junior Clerk	945.00	960.00	1,060.00
1 Janitor	80.00	.....	.....
1 Senior Stenographer Clerk	650.00	1,560.00	1,610.00
1 Senior Typist Clerk	600.00	1,440.00	1,490.00
1 Junior Typist Clerk	934.19	960.00	160.00
Total Salaries and Wages—Public Assistance Division	$ 53,248.52	$ 56,340.00	$ 56,540.00
INDIGENT DIVISION			
Salaries and Wages			
1 Storekeeper	$ 1,680.00	$ 1,680.00	$ 1,680.00
1 Assistant Storekeeper	1,320.00	1,440.00	110.00
1 Motor Equipment Operator	1,620.00	1,620.00	1,620.00
1 Woodyard Foreman	1,200.00	1,200.00	1,200.00
1 Camp Cook	690.00	720.00	720.00
1 Social Worker	1,935.00	1,980.00	1,980.00
1 Social Worker	1,200.00	1,320.00	1,320.00
1 Social Worker	1,440.00	1,440.00	1,440.00
2 Social Workers	2,020.11	1,200.00	650.00
1 Stenographer	799.35	.....	.....
1 Intake Social Worker	2,447.59	1,500.00	.....
1 Stenographer	321.78	960.00	960.00
1 Social Worker	1,351.61	1,200.00	1,200.00
1 Receptionist	990.00	1,080.00	1,080.00
1 Assistant Receptionist	80.00	.....	.....
Total Salaries and Wages—Indigent Division	$ 19,095.44	$ 17,340.00	$ 13,960.00
Total Administrative Salaries	$ 72,343.96	$ 73,680.00	$ 70,500.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

ADMINISTRATION

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Operation			
Postage and Stamped Envelopes	$ 2,527.90	$ 1,500.00	$ 1,500.00
Telephone and Telegrams	1,599.66	1,650.00	1,650.00
Repairs to Office Euipment	1,148.91	600.00	600.00
Express, Freight and Cartage	1,398.52	100.00	100.00
Rent of Office Equipment	43.00	.....	.....
Rent of Office	4,130.00	4,800.00	4,800.00
Lights	539.29	600.00	600.00
Transportation, Meals and Lodging	2,037.04	350.00	350.00
Miscellaneous	176.12	200.00	200.00
Stationery and Supplies	1,368.55	1,500.00	1,500.00
Record Books, Forms and Covers	1,876.96	1,800.00	1,800.00
Auto Service and Supplies	.....	3,150.00	3,150.00
Total Maintenance and Operation	$ 16,845.95	$ 16,250.00	$ 16,250.00
Total Administrative	$ 89,189.86	$ 89,930.00	$ 86,750.00

MAINTENANCE AND OPERATION

AID TO AGED

County Aid to Aged	$311,946.02	$311,252.50	$309,068.50
State Aid to Aged	313,761.46	313,752.50	311,551.50
Federal Aid to Aged	625,547.53	625,000.00	620,619.00
Total Aid to Age Division	$1,251,255.01	$1,250,005.00	$1,241,239.00

AID TO CHILDREN

County Aid to Children	$ 44,880.91	$ 43,725.00	$ 40,610.00
State Aid to Children	90,846.07	89,437.50	83,065.50
Federal Aid to Children	66,151.04	65,587.50	60,915.50
Total Aid to Children	$201,878.02	$198,750.00	$184,591.00

AID TO BLIND

County Aid to Blind	$ 23,691.82	$ 24,142.50	$ 24,142.50
State Aid to Blind	24,231.91	24,142.50	24,142.50
Federal Aid to Blind	34,760.74	34,965.00	34,965.00
Total Aid to Blind	$ 82,684.47	$ 83,250.00	$ 83,250.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1942
—TO—
JUNE 30, 1943

•

STATISTICAL
REPORT
1941 - 1942

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

MAINTENANCE AND OPERATION AID TO INDIGENTS DIVISION	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Wood and Wood Yard Expense	$ 284.38	$ 2,000.00	$ 2,000.00
Provisions and Clothing	73,705.69	75,000.00	70,000.00
Transportation of Indigents	1,132.16	1,500.00	1,500.00
Housing of Indigents	16,063.05	17,000.00	17,000.00
Other Supplies to Indigents	375.15	500.00	500.00
Camp Supplies	761.46	600.00	600.00
Warehouse Supplies	953.04	1,000.00	1,000.00
Rent of W. P. A. Project Building	1,540.00	1,680.00	965.00
Total Aid to Indigents Division	$ 94,814.93	$ 99,280.00	$ 93,565.00
Total Maintenance and Operation	$1,630,632.43	$1,631,285.00	$1,602,645.00
Outlays, Fixed Property and Equipment			
Automobiles	$ 2,580.01	$ 900.00	$ 900.00
Typewriters	371.86	.....	.....
Adding Machine and Calculator	632.16	.....	.....
24 Chairs	40.00	.....	.....
Filing Cabinets	1,200.00	.....	.....
Office Furniture	933.00	.....	.....
Refrigerator at Camp	216.30	.....	.....
Ediphones	682.90	.....	.....
Showers at Camp	378.60	.....	.....
Lights in Office Building	249.60	.....	.....
Total Outlays	$ 7,284.43	$ 900.00	$ 900.00
Total Welfare and Security Budget	$1,727,106.77	$1,722,115.00	$1,690,295.00

CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Wards

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Probation Officer	$ 2,101.61	$ 2,700.00	$ 2,370.00
1 Assistant Probration Officer	2,100.00	2,100.00	2,100.00
1 Asst. Probation Officer	1,260.00	1,260.00	1,260.00
1 Asst. Probation Officer	1,800.00	1,800.00	1,800.00
1 Asst. Probation Officer	1,500.00	1,500.00	1,600.00
1 Asst. Probation Officer and Bookkeeper	1,260.00	1,500.00	1,360.00
Total Salaries and Wages	$ 10,021.61	$ 10,860.00	$ 10,490.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 106.00	$ 95.00	$ 110.00
Telephone and Telegrams	590.52	550.00	600.00
Repairs to Equipment	94.80	75.00	100.00
Express, Freight and Cartage			
Advertising	13.08	15.00	15.00
Transportation, Meals and Lodging	1,654.18	1,400.00	1,400.00
Auto Service	207.99	300.00	300.00
Convention Expense	48.76	50.00	50.00
Stationery and Supplies	177.74	275.00	275.00
Record Books, Forms and Covers	157.02	175.00	175.00
Total Maintenance and Operation	$ 3,050.09	$ 2,935.00	$ 3,025.00
Outlays, Fixed Property and Equipment			
Law Books	$ 11.85	$	$
Office Furniture		15.00	15.00
Shelving for Office		35.00	35.00
Total Outlays	$ 11.85	$ 50.00	$ 50.00
Total Probation Department Budget	$ 13,083.55	$ 13,845.00	$ 13,565.00

CHARITIES AND CORRECTIONS

DETENTION HOME

Care and Custody of Juvenile Court Wards

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Superintendent	$ 1,800.00	$ 1,800.00	$ 1,300.00
1 Assistant	120.00	120.00	.....
1 Matron	706.90	780.00	780.00
1 Cook	910.00	900.00	1,050.00
Vacation Relief—Cook and Assistant Matron	.....	70.00	68.00
1 Assistant Matron	.....	720.00	450.00
Extra Help	.....	100.00	.....
Total Salaries and Wages	$ 3,536.90	$ 4,490.00	$ 3,648.00
Maintenance and Operation			
Telephone and Telegrams	78.27	85.00	85.00
Light, Heat and Water	588.15	650.00	650.00
Repairs to Equipment	58.89	75.00	75.00
Express, Freight and Cartage	4.75	10.00	10.00
Stationery and Supplies	59.68	75.00	75.00
Groceries	675.25	675.00	750.00
Fruit and Vegetables	198.17	300.00	300.00
Meat, Fish and Poultry	274.40	450.00	450.00
Butter, Milk and Eggs	560.60	750.00	750.00
Clothing	146.42	325.00	150.00
Bedding	184.59	200.00	200.00
Bread	216.48	200.00	225.00
Laundry	142.01	200.00	200.00
Household Supplies	430.46	625.00	625.00
Play Ground Supplies	38.51	125.00	125.00
Total Maintenance and Operation	$ 3,656.63	$ 4,745.00	$ 4,670.00
Outlays, Fixed Property and Equipment			
Beds	$ 63.60	$ 100.00	$ 100.00
2 Hall Mats	75.71	110.00	110.00
1 Kitchen Range	342.75	.....	.....
1 Electric Mixer	19.98	.....	.....
1 Electric Spray Machine	35.54	.....	.....
Sheet Metal for Paint Cabinet	.....	.....	.....
1 Mangle	.....	.....	160.00
Furniture	.....	150.00	150.00
1 Pair Hair Clippers	.....	15.00	15.00
Vacum Cleaner	71.84	75.00	.....
Washing Machine	129.00	.....	.....
File Cabinets	47.90	.....	.....
Linoleum	.....	145.00	145.00
Dining Room Chairs	.....	60.00	60.00
Linoleum Table Tops	.....	85.00	85.00
1 Baby Bath Tub	.....	15.00	15.00
2 Baby Cribs and Mattresses	.....	50.00	50.00
Total Outlays	$ 786.32	$ 805.00	$ 890.00
Total Detention Home Budget	$ 7,979.85	$ 10,040.00	$ 9,208.00

CHARITIES AND CORRECTIONS

STATE SCHOOLS AND CARE OF JUVENILE COURT WARDS

Maintenance and Operation	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
California School for Girls	$ 314.20	$ 350.00	$ 350.00
Preston School of Industry	4,587.87	5,000.00	5,000.00
Whittier State School	555.71	800.00	800.00
Sonoma State Home	27,109.47	28,000.00	28,000.00
Local Homes	31,141.51	35,000.00	35,000.00
California School for Blind	----------	100.00	100.00
California School for Deaf	55.60	100.00	100.00
Total State Schools and Care of Juvenile Court Wards Budget	$ 63,764.36	$ 69,350.00	$ 69,350.00

STATE HOSPITALS

Care of Insane

Maintenance and Support	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Mendocino State Hospital	$ 847.75	$ 1,000.00	$ 1,000.00
State Narcotic Hospital	263.33	350.00	350.00
Medical Examinations	2,860.00	3,000.00	3,000.00
Stockton State Hospital	2,092.00	2,500.00	2,500.00
Norwalk	61.67	----------	----------
Total State Hospitals' Budget	$ 6,124.75	$ 6,850.00	$ 6,850.00

BURIALS

Maintenance and Operation	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Burials of Soldiers and Sailors	$ 2,040.00	$ 2,500.00	$ 2,500.00
Burials of Indigents	3,293.00	4,000.00	4,000.00
Total Burial Budget	$ 5,333.00	$ 6,500.00	$ 6,500.00

ADVERTISING

EXPLOITATION

Inducing Immigration by Advertising

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
IMPROVEMENTS			
Farm Bureau Federation	$ 2,765.00	$ 2,765.00	$ 2,765.00
Stockton Chamber of Commerce	6,225.00	6,225.00	6,225.00
Lodi Chamber of Commerce	2,464.00	2,464.00	2,464.00
Tracy Chamber of Commerce	1,665.00	1,665.00	1,665.00
Manteca Chamber of Commerce	550.00	550.00	550.00
Escalon Chamber of Commerce	350.00	350.00	350.00
Ripon Chamber of Commerce	387.00	387.00	387.00
California State Chamber of Commerce	700.00	700.00	700.00
Outside Fairs and Exhibits	4,430.58	.....	1,000.00
San Joaquin County Fair	10,500.00	.....	.....
San Joaquin County Chamber of Commerce	200.00	200.00	200.00
Stockton Convention Bureau	1,500.00	1,500.00	1,500.00
Pioneer Museum	1,200.00	1,200.00	1,200.00
Thornton Chamber of Commerce	262.75	350.00	300.00
Alta California	300.00	300.00	300.00
San Joaquin County Booklets	1,047.70	.....	.....
Roberts Union Delta Chamber of Commerce	250.00	.....	.....
Total Exploitation Budget	$ 34,797.03	$ 18,656.00	$ 19,606.00

ADVERTISING

AGRICULTURAL PARK

Advertising and Exploiting County Resources

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Salaries and Wages			
1 Superintendent	$ 1,820.00	$ 1,920.00	$ 1,920.00
1 Gardener	1,665.00	435.00	435.00
2 Trackmen	3,330.00	870.00	870.00
1 Watchman	1,560.00	1,740.00	1,740.00
1 Relief Watchman	260.00	260.00	260.00
Day Laborers	1,716.17	500.00	500.00
Total Salaries and Wages	$ 10,351.17	$ 5,725.00	$ 5,725.00
Maintenance and Operation			
Telephone and Telegrams	$ 159.35	$ 225.00	$ 225.00
Repairs to Equipment	346.30	150.00	150.00
Light, Heat and Power	1,041.66	1,000.00	1,000.00
Express, Freight and Cartage	.35	10.00	10.00
Maintenance to Buildings	6,475.26	2,000.00	2,000.00
Maintenance to Grounds	1,863.86	500.00	500.00
Tires and Tubes	57.91	.....	.....
Gas and Oil	437.45	200.00	200.00
Hardware and Lumber	479.19	200.00	200.00
Grass Seed, Bulbs and Flowers	40.98	75.00	75.00
Miscellaneous Supplies	205.00	.....	.....
Expendible Tools	.....	100.00	100.00
Fire Hose and Fittings	.....	300.00	300.00
Total Maintenance and Operation	$ 11,107.31	$ 4,760.00	$ 4,760.00
Outlays, Fixed Property and Equipment			
1 Fire Hydrant	$ 98.12	$.....	$.....
1 Power Lawn Mower	349.68	.....	.....
1 Power Sythe	225.00	.....	.....
1 Watchman's Clock	79.95	.....	.....
1 Grease Gun—High Pressure	21.20	.....	.....
12 Electric Fly Traps	185.40	.....	.....
1 Hedge Clipper—Hand Operated	33.48	.....	.....
Total Outlays	$ 992.83	$.....	$.....
Total Agricultural Park Budget	$ 22,451.31	$ 10,485.00	$ 10,485.00

EDUCATION

SUPERINTENDENT OF SCHOOLS

Superintending Educational and Financial Work of Schools

Salaries and Wages	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
1 Superintendent	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 First Deputy	2,400.00	2,400.00	2,500.00
1 Second Deputy	1,500.00	1,500.00	1,500.00
Emergency Deputies @ $5.00 Per Diem	1,475.00	1,500.00	1,500.00
Emergency Clerks	200.00	300.00	300.00
Total Salaries and Wages	$ 9,571.00	$ 9,696.00	$ 9,796.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 261.58	$ 500.00	$ 500.00
Telephone and Telegrams	289.46	350.00	300.00
Repairs to Equipment	125.86	150.00	150.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	401.60	850.00	550.00
Advertising	.....	50.00	50.00
Convention Expense	35.00	50.00	50.00
Stationery and Supplies	167.43	200.00	200.00
Record Books, Forms and Covers	907.46	1,100.00	1,100.00
Printing and Binding	26.93	175.00	175.00
Total Maintenance and Operation	$ 2,215.32	$ 3,435.00	$ 3,085.00
Outlays, Fixed Property and Equipment			
Office Furniture and Equipment	$ 119.22	$.....	$.....
1 Desk	.....	.....	.....
Law Books	.....	10.00	10.00
Typewriter	90.12	.....	.....
Total Outlays	$ 209.34	$ 10.00	$ 10.00
Total Superintendent of Schools' Budget	$ 11,995.66	$ 13,141.00	$ 12,891.00

BOARD OF EDUCATION

Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Per Diem of Board Members	$ 1,275.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,275.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 59.00	$ 50.00	$ 50.00
Mileage	101.98	100.00	100.00
Stationery and Supplies	23.03	25.00	25.00
Record, Books, Forms and Covers	.....	75.00	75.00
Printing and Binding	.....	350.00	350.00
Diplomas	315.00	400.00	400.00
Reporting and Transcribing	179.80	.....	.....
Total Maintenance and Operation	$ 678.81	$ 1,000.00	$ 1,000.00
Total Board of Education Budget	$ 1,953.81	$ 2,500.00	$ 2,500.00

EDUCATION

COUNTY LIBRARY

Library Service to Rural Communities

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Maintenance and Support			
Contribution to County Library	$ 23,000.00	$ 25,000.00	$ 25,000.00
Total County Library Budget	$ 23,000.00	$ 25,000.00	$ 25,000.00

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Highway Bond Interest	$ 21,175.00	$ 18,750.00	$ 18,750.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Debt Service Budget	$ 71,175.00	$ 68,750.00	$ 68,750.00

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

Structural and Non-Structural	Actual Expenditures Year Ended June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors Year Ending June 30, 1943
Unit No. 2 S. J. Hospital	$202,808.25	$.....	$.....
Unit No. 2 Architect Fees	4,572.48	1,500.00	1,500.00
Unit No. 2 Inspector	3,000.00	500.00	500.00
Land Purchase	42,933.70	.....	.....
Cottage at Hospital	.....	7,500.00	7,500.00
Sewage Disposal, Pits and Pumps, Hospital	.....	8,000.00	8,000.00
Surfacing Parking Lot	.....	2,000.00	2,000.00
Total Structural and Non Structural	$253,314.43	$ 19,500.00	$ 19,500.00
Hospital Furniture and Equipment			
1 Cumminutor for Sewage Plant	$.....	$ 1,750.00	$ 1,750.00
Laundry Machinery	10,690.37	.....	.....
11 Stretcher Pads	256.02	.....	.....
1 Dough Mixer	850.31	.....	.....
1 Slice Master	252.35	.....	.....
Cutlery	396.37	.....	.....
Pots and Pans	472.24	.....	.....
China Ware	254.70	.....	.....
6 Refrigerators	844.56	.....	.....
1 50 Cu. Ft. Refrigerator	463.73	.....	.....
10 Drink Mixers	249.90	.....	.....
1 Ice Breaker	72.03	.....	.....
1,000 Yds. Quilted Padding	842.85	.....	.....
192½ Yds. Rubber Sheeting	281.76	.....	.....
10 Linen Hampers	100.94	.....	.....
2 Wall Stands Dural	161.50	.....	.....
180 Chart Holders	181.69	.....	.....
30 Examination and Nurses Stools	529.94	.....	.....
1 Electrocardiograph	590.39	.....	.....
30 Aluminum Water Pitchers	160.25	.....	.....
300 Pillows	771.75	.....	.....
644½ Yds. Dimity	726.35	.....	.....
1001 Yds. Tubing	318.50	.....	.....
100 Crib Blankets	292.26	.....	.....
6000 Yds. Sheeting	2,432.11	.....	.....
1400 Yds. Indian Head	439.04	.....	.....
600 Blankets	2,188.83	.....	.....
8 Electric Clocks	.....	120.00	120.00
8 Portable Chart Buses	.....	1,800.00	1,800.00
6 Nurses Desks	.....	225.00	225.00
6 Doctors Desks	.....	225.00	225.00
6 Nurses Chairs	.....	75.00	75.00
6 Doctors Chairs	.....	75.00	75.00
1 Desk Chair and File (Information)	.....	125.00	125.00
1 Electric Baby Incubator	.....	250.00	250.00
5 Platform Scales Height Measure	.....	200.00	200.00
200 Bed Tray Stands	.....	1,200.00	1,200.00
Clinical Receptacles and Equipment	.....	500.00	500.00
2 Bread Racks	.....	250.00	250.00
5 Electric Toasters	.....	750.00	750.00
3 Gas Ranges	.....	125.00	125.00
5 Sanitary Ice Containers	.....	300.00	300.00
Janitorial Equipment	.....	1,000.00	1,000.00
2 Pot and Pan Racks	.....	150.00	150.00
5 Electric Fans	.....	125.00	125.00
2 Tray Set Up Racks	.....	275.00	275.00
1 Coffee Urn Battery	.....	400.00	400.00
1 Savory Gas Toasters Model P. Q	.....	300.00	300.00
2 Three Section Bookcases	.....	150.00	150.00
Total Hospital Furniture and Equipment	$ 24,820.74	$ 10,370.00	$ 10,370.00
Capital Outlay and Public Improvement	$.....	$ 99,976.00	$ 99,976.00
Total Budget	$278,135.17	$129,846.00	$129,846.00

ROSENSTEEL
PRINTING
COMPANY, INC.
STOCKTON